

Metropolitan Transportation Commission

TIP Funding Report

2011 TIP Funding as adopted on December 14, 2010

(All funding shown in thousands of dollars)

Alameda County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total	
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
ALA	AC Transit	Transit	TravelChoice-Berkeley	Enhancement	ALA070047	6	477			261			216	477						477
ALA	AC Transit	Transit	Bike Racks for New Buses	Enhancement	ALA070055	5			120	20			100	120						120
ALA	AC Transit	Transit	Enhanced Bus - Telegraph/Intl/East 14th	Expansion	ALA050017	13	13,905	5	220,589	142,267	65,000		27,233	126,718			17,500	90,282		234,500
ALA	AC Transit	Transit	I-680 Express Bus Service	Expansion	ALA090011	2			10,400	10,400							2,000	8,400		10,400
ALA	AC Transit	Transit	AC Transit Facilities Upgrade	Maint/Rehab	ALA010034	14			23,799	9,936	999	3,705	9,160	23,799						23,799
ALA	AC Transit	Transit	Zero Emission Bus Advanced Demonstration	Maint/Rehab	ALA070046	8	500		53,343	31,058		7,810	14,975	32,300					21,543	53,843
ALA	AC Transit	Transit	AC Transit: Over-the-Road Coach Replacements	Maint/Rehab	ALA090033	3			9,594	1,304		8,290		1,304	8,290					9,594
ALA	AC Transit	Transit	AC Transit: NABI Bus Replacement	Maint/Rehab	ALA090034	3			26,120	4,237		21,883		21,775	4,345					26,120
ALA	AC Transit	Transit	Procure (68) 40' Low Floor Urban Transit Buses	Maint/Rehab	ALA090070	2			32,861	7,565		25,296				16,665	16,195			32,861
ALA	AC Transit	Transit	AC Transit: Preventive Maintenance Program	Maint/Rehab	ALA991070	24			346,573	55,724	10,967		279,882	321,573	25,000					346,573
ALA	AC Transit	Transit	AC Transit: Paratransit Van Leasing	Operations	ALA990052	14			10,912	1,923	495		8,494	8,779	2,133					10,912
ALA	AC Transit	Transit	AC Transit: ADA Paratransit Assistance	Operations	ALA990076	20			88,286	17,657			70,628	81,405	6,880					88,286
ALA	AC Transit	Transit	Transit Security Project	SystMgmt	ALA050064	9			17,208	2,582		4,297	10,329	17,208						17,208
ALA	ACCMA	Local Rd	Alameda SMART Corridors Operations & Management	SystMgmt	ALA050036	12			2,646	1,767			879	2,646						2,646
ALA	ACCMA	Local Rd	Webster Street SMART Corridor Management Project	SystMgmt	ALA090024	5	370		864	862			372	1,142	92					1,234
ALA	ACCMA	State Hwy	I-80 Integrated Corridor Mobility Project	Enhancement	ALA070041	7	8,100		76,700	3,903		77,654	3,243	84,800						84,800
ALA	ACCMA	State Hwy	I-580 Landscaping in the City of San Leandro	Enhancement	ALA090067	3			350			350		350						350
ALA	ACCMA	State Hwy	I-580 (TriValley) Right of Way Preservation	Expansion	ALA050006	7	3,000	6,700		5,000		4,700		9,700						9,700
ALA	ACCMA	State Hwy	I-580 (TriValley) Corridor - WB Aux Lanes	Expansion	ALA050011	5	800		3,700	4,500				4,500						4,500
ALA	ACCMA	State Hwy	I-880 North, Safety Improvements	Expansion	ALA050019	12	11,797	3,750	81,340		10,000	85,000	1,887	7,987	7,560	8,340	73,000			96,887
ALA	ACCMA	State Hwy	I-580 (TriValley) Corridor - WB HOV & Connectors	Expansion	ALA070018	8	14,750	3,000	116,486		27,658	101,700	4,878	17,750		116,486				134,236
ALA	ACCMA	State Hwy	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Expansion	ALA070020	13	15,025	200	175,478	22,200	23,682	123,869	20,952	190,703						190,703
ALA	ACCMA	State Hwy	I-880/Maritime Street Ramp Modification	Expansion	ALA070045	3	1,000		5,000	5,420	580			580	420			1,000	4,000	6,000
ALA	ACCMA	State Hwy	I-880/Industrial Parkway West Interchange	Expansion	ALA110002	1	12,000	3,000	26,000	41,000					12,000		3,000	26,000		41,000
ALA	ACCMA	State Hwy	I-680 Sunol Grade - Alameda SB HOV Final Phase	Expansion	ALA991084	15	18,817	3,000	181,239	37,096		162,770	3,190	203,056						203,056
ALA	ACCMA	State Hwy	I-580/I-680 Improvements	Operations	ALA090003	2	10,000	49,500	333,000	392,500							2,000	390,500		392,500

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ALA	ACCMA	State Hwy	I-580 HOT Corridor Project	Operations	ALA090004	2	20,000	200	14,800	27,500			7,500	11,000	8,500	15,500				35,000
ALA	ACCMA	State Hwy	I-580/I-680 Interchange HOV direct connectors	Operations	ALA090005	2	15,000			15,000								1,000	14,000	15,000
ALA	ACCMA	State Hwy	I-580 San Leandro Estudillo Noise Barrier	Other	ALA010032	11	2,210	320	8,205	2,443			1,030	7,262	10,735					10,735
ALA	ACCMA	State Hwy	AB3090 Replacement Project 880/Mission Landscape	Other	ALA030026	6	560	20	4,600	4,620			560			560			4,620	5,180
ALA	ACCMA	State Hwy	I-680 SMART Carpool Lane	Other	ALA050029	6	2,759		22,860	14,068			8,000	3,551	25,619					25,619
ALA	ACCMA	State Hwy	Truck Parking Facilities in North County (Phase I)	Other	ALA090018	2	2,000	1,000	2,000	5,000								2,000	3,000	5,000
ALA	ACCMA	State Hwy	I-580 WB Auxiliary Lane, First to Isabel	Other	ALA090025	2	100		900	1,000					100	900				1,000
ALA	ACCMA	State Hwy	I-580 Oakland 14th to Ardley Noise Barriers	Other	ALA110004	1	100		1,500	1,600					100	1,500				1,600
ALA	ACCMA	State Hwy	Corridor Mobility Program & Adaptive Ramp Metering	SystMgmt	ALA090019	2	100		32,166	32,266					100	5,100	5,000	5,000	17,066	32,266
ALA	ACCMA	Transit	Grand/MacArthur Bus Improvements	Enhancement	ALA050018	7	1,400		4,297	1,100	3,725		872	4,697				1,000		5,697
ALA	ACCMA	Transit	BRT Corridor Enhancement Study	Operations	ALA090037	2	900			900					900					900
ALA	ACTIA	State Hwy	SR 84 Expressway Widening	Expansion	ALA050014	6	12,000	17,510	96,949	126,459					126,459					126,459
ALA	ACTIA	State Hwy	I-580 Castro Valley Interchange Improvements	Maint/Rehab	ALA050009	7	3,975	4,370	26,593	25,717		7,315	1,906	34,938						34,938
ALA	ACTIA	State Hwy	I-880/Broadway-Jackson Interchange	Other	ALA070009	4	2,400		25,600	28,000					2,400			1,000	24,600	28,000
ALA	Alameda	Local Rd	Park St Streetscape	Enhancement	ALA070022	7	400		1,736	168			1,968	400		1,736				2,136
ALA	Alameda	Local Rd	Tinker Avenue Reconfiguration	Expansion	ALA990054	9	1,152	4,116	13,393	13,509		4,000	1,152	18,661						18,661
ALA	Alameda	Local Rd	Alameda City: Various Streets Rehabilitation	Maint/Rehab	ALA090045	2	70		1,704	470			1,304	1,774						1,774
ALA	Alameda	Local Rd	Alameda City: Certain Streets Rehabilitation	Maint/Rehab	ALA090057	2	40		392	82			350	432						432
ALA	Alameda	Transit	Fruitvale Avenue Rail Bridge Seismic Retrofit	Maint/Rehab	ALA090017	2	1,400	200	1,000	2,600				600	800	200	1,000			2,600
ALA	Alameda County	Local Rd	Crow Canyon Safety Improvements	Enhancement	ALA010003	8	950		4,000	4,450		500		950					4,000	4,950
ALA	Alameda County	Local Rd	Alameda: Vasco Road Safety Improvements	Expansion	ALA030002	13	997	5,480	27,558	15,280		4,750	14,005	34,035						34,035
ALA	Alameda County	Local Rd	Sidewalk Improv. in Cherryland/Ashland/CV	Maint/Rehab	ALA050035	10	680		4,443	184		1,150	3,789	2,063	3,060					5,123
ALA	Alameda County	Local Rd	E. Castro Valley Blvd /Dublin Canyon Rd Rehab	Maint/Rehab	ALA050052	5	55		646	40	45		616	701						701
ALA	Alameda County	Local Rd	Alameda County - Castro Valley Blvd Rehabilitation	Maint/Rehab	ALA050072	6	99		856	114			841	955						955
ALA	Alameda County	Local Rd	Hampton Rd Streetscape Improvements	Maint/Rehab	ALA070040	5	450	25	5,075	2,551			2,999	5,550						5,550
ALA	Alameda County	Local Rd	Estuary Bridges Seismic Retrofit and Repairs	Maint/Rehab	ALA090022	2	400	300	3,300	4,000				700	2,000				1,300	4,000

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ALA	Alameda County	Local Rd	Fruitvale Avenue Roadway Bridge Seismic Retrofit	Maint/Rehab	ALA090023	2	4,000	1,000	3,000	8,000				4,000	1,000				3,000	8,000
ALA	Alameda County	Local Rd	Alameda Co: Pavement Rehab Central Unincorp	Maint/Rehab	ALA090043	2	40		1,490	40		1,490		1,530						1,530
ALA	Alameda County	Local Rd	Alameda Co.:Pavement Rehab in Eastern Unincorp	Maint/Rehab	ALA090044	2	40		1,200	40		1,200		1,240						1,240
ALA	Alameda County	Local Rd	Alameda Co:Pavement Rehab San Lorenzo/Ashland	Maint/Rehab	ALA090054	2	25		420	25		420		445						445
ALA	Alameda County	Local Rd	Alameda County: Rural Roads Pavement Rehab	Maint/Rehab	ALA090069	2	362		2,050	277		2,135		362	2,050					2,412
ALA	Alameda County	Local Rd	Alameda Co: San Miguel Ave Sidewalk Imprvmt Proj	Maint/Rehab	ALA090075	2	100		998	388		710		1,098						1,098
ALA	Alameda County	Local Rd	E. 14th St/Mission Blvd Streetscape Improvements	Other	ALA991077	11	688		14,881	12,471		3,098		3,569	2,000				10,000	15,569
ALA	Alameda Cty TA	State Hwy	East-West Connector in Fremont & Union City	Expansion	ALA978004	10	10,000	5,000	65,300	71,000		9,300		70,000				1,000	9,300	80,300
ALA	BART	Transit	Ed Roberts Campus	Enhancement	ALA050065	12			46,603	33,675		1,200	11,728	46,603						46,603
ALA	BART	Transit	Ashby BART Station/Ed Roberts Campus	Enhancement	ALA070034	4	20		2,586	1,220		1,386		2,606						2,606
ALA	BART	Transit	BART Station Electronic Bike Lockers, Ph. 2	Enhancement	ALA070051	4			543	413		130		543						543
ALA	BART	Transit	BART - Warm Springs Extension	Expansion	ALA050015	6	44,778	98,318	746,904	362,875	259,999	267,126		362,805	95,005	65,755	70,572	94,000	201,863	890,000
ALA	BART	Transit	Hayward Shop and Yard Expansion	Expansion	ALA110003	1	5,000		37,900	42,900				42,900						42,900
ALA	BART	Transit	BART Oakland Airport Connector	Expansion	BRT990002	20	15,232	10,000	459,068	234,370	146,200	78,730	25,000	55,232	429,068					484,300
ALA	BART	Transit	BART: Fare Collection Equipment	Maint/Rehab	ALA090065	2			3,150	630		2,520		3,150						3,150
ALA	BART	Transit	MacArthur BART Plaza Remodel	Maint/Rehab	ALA090068	3	359		1,416	259		1,516		359	954	462				1,775
ALA	Berkeley	Local Rd	Berkeley Bike/Ped Overcrossing Site Access Imps	Enhancement	ALA090039	2	97		832	129		800		929						929
ALA	Berkeley	Local Rd	Berkeley: Bay Trail Extension Segment One	Enhancement	ALA090062	3	340		2,241	653		1,928		340	2,241					2,581
ALA	Berkeley	Local Rd	San Pablo Ave. Corridor Bicycle Path	Expansion	ALA990078	10	7	1,612	1,002	637		552	1,432	2,119	502					2,621
ALA	Berkeley	Local Rd	Berkeley: University Ave Pavement Rehab - Phase 3	Maint/Rehab	ALA090040	2	30		400	30		400		430						430
ALA	Berkeley	Local Rd	Berkeley: University Ave Pavement Rehabilitation	Maint/Rehab	ALA090042	2			1,619			1,619		1,619						1,619
ALA	Berkeley	State Hwy	I-80 Gilman Interchange Reconfiguration	Expansion	ALA050079	7	1,380	1,000	4,567	5,867		1,080		1,380		1,000		1,000	3,567	6,947
ALA	Berkeley	Transit	Ed Roberts Intermodal Transit Center	Enhancement	ALA050081	8	15		6,514	415		6,114		6,529						6,529
ALA	CCJPA	Transit	Capitol Corridor Rail Improvements	Expansion	ALA070016	3			5,260			5,260		5,260						5,260
ALA	Caltrans	Local Rd	Bay Trail (Union City Segment)	Expansion	ALA990091	7	400	47	714	84		1,077		1,162						1,162
ALA	Caltrans	Local Rd	I-880 Fifth Avenue Bridge Retrofit/Replacement	Maint/Rehab	ALA070003	4	3,603	28,300	153,800			185,703		185,703						185,703

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ALA	Caltrans	Local Rd	Berkeley Parking Pricing and Real-time Guidance	Operations	ALA090076	2	1,800		450	450			1,800	2,250						2,250
ALA	Caltrans	State Hwy	SR 84 WB HOV Lane Extension	Expansion	ALA010006	10	710	40	39,215	30,345	6,435	3,185		9,965			1,000	29,000		39,965
ALA	Caltrans	State Hwy	I-680 Sunol Grade NB HOV Lane	Expansion	ALA010014	11	9,840	100	42,982	47,422		5,500		36,547			375	16,000		52,922
ALA	Caltrans	State Hwy	I-580 Oakland Horton/Hollis St. Widening	Expansion	ALA070005	3	1,128	4	1,120			1,393	859	2,252						2,252
ALA	Caltrans	State Hwy	I-880 SB Auxiliary Lane at Oak Street	Expansion	ALA070006	5	723	405	2,197			3,325		3,325						3,325
ALA	Caltrans	State Hwy	Eastbound Truck Climbing Lane	Expansion	ALA090028	3	14,400		63,000			77,400				77,400				77,400
ALA	Caltrans	State Hwy	I-880/SR 262 I/C and HOV lanes	Expansion	ALA978027	21	13,150	47,263	118,365	118,722		45,054	15,002	168,778					10,000	178,778
ALA	Caltrans	State Hwy	I-238 Widening	Expansion	ALA990013	15	6,344	1,722	101,169	83,159		7,841	18,235	109,235						109,235
ALA	Caltrans	State Hwy	I-880/SR92 Interchange Reconstruction	Expansion	B-H970002	9	16,524	10,050	109,273	10,476	124,181		1,190	135,847						135,847
ALA	Caltrans	State Hwy	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	Expansion	SCL991077	9			8,308			8,308		8,308						8,308
ALA	Caltrans	State Hwy	I-880 High Street Bridge Retrofit/Replacement	Maint/Rehab	ALA070007	5	32,423	20,107	100,200			152,730		152,730						152,730
ALA	Caltrans	State Hwy	I-880 Fruitvale Avenue Bridge Rehab in Oakland	Maint/Rehab	ALA090029	3	2,000	150	9,400			2,150	9,400	11,550						11,550
ALA	Caltrans	State Hwy	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Operations	ALA070042	6	12,895	1,900	94,600	7,015		94,600	7,780	14,795		94,600				109,395
ALA	Caltrans	State Hwy	SR 13 Median Landscaping	Other	ALA050059	5			565			65	500	565						565
ALA	Caltrans	State Hwy	I-238 Widening Replacement Planting	Other	ALA070060	6	559		3,500			4,059		4,059						4,059
ALA	Caltrans	Toll Bridge	San Francisco-Oakland Bay Bridge	Maint/Rehab	ALA977038	11	73,700	4,200	5,587,900			5,428,742	237,058	5,665,800						5,665,800
ALA	Dublin	Local Rd	E. Dublin BART Station Corridor Bike/Ped Enh.	Enhancement	ALA050082	7	511		1,920	312		2,119		2,431						2,431
ALA	Dublin	Local Rd	W. Dublin BART Station Corridor Bike/Ped Enh.	Enhancement	ALA050083	6	232		1,189	164		1,257		1,421						1,421
ALA	Dublin	Local Rd	Alamo Canal Regional Trail, I-580 Undercrossing	Expansion	ALA090066	3			2,651	1,630		1,021		2,651						2,651
ALA	Dublin	State Hwy	I-580/Fallon Road Interchange Improvements	Expansion	ALA050008	4	4,700		11,900	16,600				16,600						16,600
ALA	Emeryville	State Hwy	I-80 Eastbound Off-ramp Widening at Powell Street	Expansion	ALA090014	2	275	50	1,475	1,800				275		50	75	1,400		1,800
ALA	Emeryville	Transit	Emeryville Intermodal Transfer Station: Phase 1	Expansion	ALA070015	4			4,200			4,200				4,200				4,200
ALA	Fremont	Local Rd	Bay Street Streetscape & Parking Project	Maint/Rehab	ALA070037	4	150		3,400	1,980		1,570		3,550						3,550
ALA	Fremont	Local Rd	Osgood Road Rehabilitation	Maint/Rehab	ALA090036	5	150		1,406	150		1,406		1,556						1,556
ALA	Fremont	Local Rd	Washington Blvd/Paseo Padre Grade Separation	Other	ALA990014	12	13,451	23,500	59,132	66,642	10,000	19,441		96,083						96,083
ALA	Hayward	Local Rd	Route 238 Corridor Improvement Project	Expansion	ALA977007	8	10,800	24,000	53,200	88,000				34,600	50,200	3,200				88,000

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ALA	Hayward	Local Rd	Hayward: Pavement Rehabilitation for LS&R	Maint/Rehab	ALA090046	2	94		2,536	593			2,037	2,630						2,630
ALA	Hayward	State Hwy	Rt 92/Clawiter/Whitesell Interchange Improvements	Expansion	ALA090016	2	4,200	6,600	47,100	57,900				4,200	6,600	2,800			44,300	57,900
ALA	Hayward	State Hwy	I-880 Auxiliary lanes at Industrial Parkway	Expansion	ALA090020	3	3,000	500	16,000	19,500				3,000	500		16,000			19,500
ALA	Hayward	State Hwy	I-880 NB and SB Auxiliary lanes	Expansion	ALA090021	2	4,900	3,600	28,492	36,992						1,300	35,692			36,992
ALA	LAVTA	Transit	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Expansion	ALA070021	9	1,310		12,464	1,310	445	1,090	10,930	13,774						13,774
ALA	LAVTA	Transit	Satellite Bus Operating Facility Expan. Ph. 1 & 2	Expansion	ALA99SA09	14	1,079	3,482	27,457	20,771	619	5,500	5,129	8,319		4,000			19,700	32,019
ALA	LAVTA	Transit	LAVTA: Preventive Maintenance	Maint/Rehab	ALA030030	9			9,113	3,734			5,379	9,113						9,113
ALA	LAVTA	Transit	Replace 3 2000 24" Paratransit Vehicles	Maint/Rehab	ALA050051	4			659	100	162		397	659						659
ALA	LAVTA	Transit	Bus Replacement (12) 30' Alt Fuel Vehicles	Maint/Rehab	ALA070061	4			7,287	1,457			5,829	7,287						7,287
ALA	LAVTA	Transit	LAVTA - Replace 3 Paratransit Vehicles	Maint/Rehab	ALA090035	2			442	88			354	442						442
ALA	LAVTA	Transit	LAVTA: Rideo Bus Restoration	Maint/Rehab	ALA110005	1			200			200			200					200
ALA	LAVTA	Transit	Operating Assistance	Operations	ALA030029	5			1,254	251			1,003	1,254						1,254
ALA	LAVTA	Transit	LAVTA: ADA Paratransit Operating Subsidy	Operations	ALA990077	14			3,934	788			3,146	3,533	401					3,934
ALA	Livermore	Local Rd	Livermore Downtown Pedestrian Improvements	Enhancement	ALA070059	4	80		1,014	249			845	1,094						1,094
ALA	Livermore	Local Rd	W. Jack London Blvd. Extension	Enhancement	ALA090006	2	4,500	500	13,650	18,650				5,000	13,650					18,650
ALA	Livermore	Local Rd	North Canyons Parkway Widening	Expansion	ALA050012	4	1,000	5,109	5,000	11,109					1,000	1,000			9,109	11,109
ALA	Livermore	Local Rd	Livermore Pavement Rehab -Various Arterial Streets	Maint/Rehab	ALA090052	2	200		2,007	728			1,479	2,207						2,207
ALA	Livermore	Local Rd	Livermore: Vasco Road Overlay	Maint/Rehab	ALA090058	2	50		350	50			350	400						400
ALA	Livermore	State Hwy	I-580/Vasco Road Interchange Modification	Expansion	ALA010013	7	5,275	5,000	4,849	12,500			2,624	12,500	2,624					15,124
ALA	Livermore	State Hwy	I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.	Expansion	ALA990072	17	18,192	21,881	117,182	73,700		72,000	11,555	156,155	1,100					157,255
ALA	Livermore	State Hwy	I-580/First Street Interchange Improvements	Operations	ALA090007	2	2,000	16,500	18,500	37,000					2,000				35,000	37,000
ALA	Livermore	State Hwy	I-580/Greenville Road Interchange Improvements	Operations	ALA090008	2	2,000	10,000	31,000	43,000				2,000		2,000			39,000	43,000
ALA	MTC	Local Rd	Regional Planning Activities and PPM - Alameda	SystMgmt	ALA090030	6	7,097		3,951	332		7,097	3,619	5,160	1,948	1,947	1,993			11,048
ALA	MTC	Transit	BART: Rail Vehicle Replacement Program	Maint/Rehab	ALA090002	2			16,561	16,561				16,561						16,561
ALA	MTC	Transit	Wheels - Operating Assistance Rt. 14	Operations	ALA070036	8			777	443			334	777						777
ALA	Newark	Local Rd	Central Avenue Railroad Overpass at UPRR	Enhancement	ALA010052	8	868		713	1,014			567	1,581						1,581

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Alameda County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total		
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
ALA	Oakland	Local Rd	7th Street,W. Oakland Transit Village Improvements	Enhancement	ALA050080	9	482		3,812	344			3,950	4,294						4,294	
ALA	Oakland	Local Rd	66th Avenue Streetscape Improvement Project	Enhancement	ALA070011	6	69		1,423	262			1,230	1,492						1,492	
ALA	Oakland	Local Rd	Oakland Coliseum TOD	Enhancement	ALA070012	5			885				885	885						885	
ALA	Oakland	Local Rd	De Anza Historic Core Linkage	Enhancement	ALA070056	3	108		792	108			792	900						900	
ALA	Oakland	Local Rd	MacArthur Blvd Bikeway	Expansion	ALA070004	3			200				200	200						200	
ALA	Oakland	Local Rd	Oakland Waterfront Bay Trail	Expansion	ALA070039	5	3,368		55,331	55,493			1,664	1,542	3,899	2,800				52,000	58,699
ALA	Oakland	Local Rd	42nd Ave. & High St. I-880 Access Improv.	Expansion	ALA991081	10	1,800	5,990	11,495	12,295			6,990	7,790						11,495	19,285
ALA	Oakland	Local Rd	Oakland - Various Streets and Roads Rehabilitation	Maint/Rehab	ALA090047	2			3,857				3,857	3,857							3,857
ALA	Oakland	Local Rd	Oakland - Citywide Curb Ramp and Sidewalk Repair	Maint/Rehab	ALA090050	2			1,119				1,119	1,119							1,119
ALA	Oakland	Local Rd	Oakland - Various Streets and Roads Maintenance	Maint/Rehab	ALA090056	2	100		1,255	100			1,255	1,355							1,355
ALA	Oakland	Local Rd	Oakland-Variou Streets Rehabilitation II	Maint/Rehab	ALA090063	2			1,000	8			992	1,000							1,000
ALA	Oakland	Local Rd	Various Streets Resurfacing and Bikeway Facilities	Maint/Rehab	ALA110006	1	633	76	4,114	771			4,052		709	4,114					4,823
ALA	Pleasanton	Local Rd	Pleasanton: Santa Rita Rd/ Stoneridge Dr Overlay	Maint/Rehab	ALA090048	2			1,217				1,217	1,217							1,217
ALA	Pleasanton	Local Rd	Pleasanton: Bernal Avenue Pavement Rehabilitation	Maint/Rehab	ALA090055	2			605	235			370	605							605
ALA	Pleasanton	Local Rd	Pleasanton: Santa Rita Rd Pavement Rehabilitation	Maint/Rehab	ALA090073	2			810	439			371	810							810
ALA	Pleasanton	State Hwy	PSR: SR 84 Widening from Pigeon Pass to I-680	Expansion	ALA090009	2	2,100			2,100					2,100						2,100
ALA	Pleasanton	State Hwy	I-680/Bernal Avenue interchange improvements	Maint/Rehab	ALA090010	2	1,000	1,000	14,000	16,000				1,000	1,000					14,000	16,000
ALA	Pleasanton	State Hwy	I-580 / Foothill Road interchange improvements	Maint/Rehab	ALA090013	2	250	250	3,300	3,800				250	3,550						3,800
ALA	Port of Oakland	Local Rd	Port of Oakland 7th Street Grade Separation	Expansion	ALA070023	3	12,000	8,000	160,252	180,252				3,000	17,000	160,252					180,252
ALA	Port of Oakland	Local Rd	7th Street Grade Separation and Roadway Improvemen	Operations	ALA090027	2	27,583	6,891	186,030	110,252			110,252	34,474	186,030						220,504
ALA	Port of Oakland	Local Rd	LNG Infrastructure Implementation	Other	MTC05001	8	10		3,017	1,277			1,750	3,027							3,027
ALA	Port of Oakland	Regional	California Inter-regional Rail Intermodal Study	Expansion	ALA070054	4	984						984	984							984
ALA	Port of Oakland	Regional	Outer Harbor Intermodal Terminals (OHIT)	Expansion	ALA090026	2	54,484		219,812	142,407			131,889	48,984	225,312						274,296
ALA	SJRC	Transit	ACE Track Improvements.	Expansion	ALA010015	10			6,350	350			2,000	4,000	6,350						6,350
ALA	SJRC	Transit	ACE Track Improvements.	Maint/Rehab	ALA010056	13			13,337	2,773			5,000	5,564	10,815	2,522					13,337
ALA	SJRC	Transit	ACE Signal System Rehabilitation	Maint/Rehab	ALA050043	6			4,579	465			2,000	2,114	2,579	2,000					4,579

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
ALA	SJRC	Transit	SJRC: Rebuild Diesel Locomotives	Maint/Rehab	ALA090060	3			954	191		763		954						954
ALA	SJRC	Transit	GPS Train Tracking & Reporting System	SystMgmt	ALA050067	5			506	101		405		506						506
ALA	San Leandro	Local Rd	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	Expansion	ALA050002	4	684	800	1,450	2,934				2,934						2,934
ALA	San Leandro	Local Rd	San Leandro: Springlake Dr Street Rehabilitation	Maint/Rehab	ALA090059	2	18		529	197		350		547						547
ALA	San Leandro	Local Rd	San Leandro: Bancroft Avenue Street Rehabilitation	Maint/Rehab	ALA090074	2			765	457		308		765						765
ALA	San Leandro	Local Rd	E. 14th St. Median Improvements	Other	ALA990074	10	52		951	241		762	52	951						1,003
ALA	San Leandro	Local Rd	San Leandro ATMS Upgrade	SystMgmt	ALA070048	5	5		608	79		350	184	563	50					613
ALA	San Leandro	State Hwy	I-880/Marina Blvd Interchange and Overcrossing Rep	Enhancement	ALA090012	2	1,000	2,000	24,400	27,400				1,000	2,000		24,400			27,400
ALA	San Leandro	State Hwy	I-880/ Washington Ave. I/C Reconfiguration	Expansion	ALA050001	4	487		1,967	2,454				2,454						2,454
ALA	San Leandro	State Hwy	I-880/SR 112 Overcrossing Replacement	Expansion	ALA070014	5	900		9,000	9,300		600		900			9,000			9,900
ALA	Union C Transit	Transit	Union City: Replacement of Four (4) Transit Buses	Maint/Rehab	ALA090061	2	2,074			416		1,658		2,074						2,074
ALA	Union C Transit	Transit	Replacement of Two (2) Transit Buses	Maint/Rehab	ALA090064	2	1,068			214		855		1,068						1,068
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA090015	2			22,910	21,000		1,910	1,910	6,000				1,000	14,000	22,910
ALA	Union City	Transit	Union City Intermodal Station Infrastructure	Expansion	ALA990015	24	4,070	2,000	55,207	22,558		28,471	10,248	57,561	3,000	715				61,276
ALA	Union City	Transit	Union City Transit: Repave Bus Parking Area	Maint/Rehab	ALA030031	6			167	11	23	133		167						167
ALA	Union City	Transit	Union City: Replacement of One Transit Bus	Maint/Rehab	ALA050062	5			317	60	16	241		317						317
ALA	Union City	Transit	Union City Transit: Purchase Six (6) CNG Buses	Maint/Rehab	ALA070062	4			3,155	631		2,524		3,155						3,155
ALA	Union City	Transit	Union City Transit: Replace Two 35' Buses	Maint/Rehab	ALA090031	2			22	5		17		22						22
ALA	WETA	Transit	Central Bay Operations and Maintenance Facility	Expansion	ALA110001	1	6,000		19,000	25,000				7,000					18,000	25,000
Totals for Alameda County							660,892	481,643	11,347,347	3,381,366	691,230	7,447,736	969,551	9,156,584	1,207,719	595,682	256,902	170,636	1,102,359	12,489,883

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future		
CC	AC Transit	Transit	Richmond Prkwy Transit Center Parking	Expansion	CC-030001	10	5,225	250	25,025	1,800	16,000	12,700		775	29,725						30,500	
CC	AC Transit	Transit	Procure New Express Buses for I-80 HOV	Expansion	CC-090012	2			10,000	10,000									1,000	9,000	10,000	
CC	AC Transit	Transit	Expand WCCC Transit Facilities	Expansion	CC-090027	2			20,000	20,000									1,000	19,000	20,000	
CC	AC Transit	Transit	Environmental Sustainability Program	Maint/Rehab	CC-090029	2	100		5,970	6,070											6,070	6,070
CC	AC Transit	Transit	Safety and Security Enhancements	SystMgmt	CC-090030	2			4,200	4,200											4,200	4,200
CC	AC Transit	Transit	San Pablo Dam Road Transit Priority Measures	SystMgmt	CC-090031	2			12,000	12,000											12,000	12,000
CC	Antioch	Local Rd	Antioch - Wilbur Ave Bridge Widening	Expansion	CC-050002	10	811	280	14,800	1,719		103	14,068	1,091			14,800					15,891
CC	Antioch	Local Rd	Hillcrest Avenue Widening	Expansion	CC-070002	3	300	200	2,000	2,500				50	2,450							2,500
CC	Antioch	Local Rd	Somersville Road Widening	Expansion	CC-070004	4	600	100	10,000	10,700					700				1,000	9,000		10,700
CC	Antioch	Local Rd	Hillcrest Ave Extension	Expansion	CC-070005	3	350		2,000	2,350				50	2,300							2,350
CC	Antioch	Local Rd	Sand Creek Road Extension	Expansion	CC-070006	3	350		2,000	2,350				50	2,300							2,350
CC	Antioch	Local Rd	Empire Road Widening	Expansion	CC-070007	3	500		1,000	1,500				300	1,200							1,500
CC	Antioch	Local Rd	Laurel Road Extension	Expansion	CC-070008	4	900	50	5,000	5,950				300	600	50					5,000	5,950
CC	Antioch	Local Rd	Slatten Ranch Road	Expansion	CC-070009	3	350		1,000	1,350				50	1,300							1,350
CC	Antioch	Local Rd	Wild Horse Road Extension	Expansion	CC-070010	3	200		2,000	2,200					2,200							2,200
CC	Antioch	Local Rd	Fitzuren Road Widening & Realignment	Expansion	CC-090011	2	1,000	1,000	8,000	10,000					1,000				1,700	7,300		10,000
CC	Antioch	Local Rd	Antioch: Hillcrest Avenue Pavement Rehabilitation	Maint/Rehab	CC-090040	2			2,800	1,195		1,605		2,800								2,800
CC	Antioch	State Hwy	Construct new interchange at Route 4/Phillips Lane	Enhancement	CC-090013	2	1,500	500	48,100	50,100					1,500	500			1,000	47,100		50,100
CC	BART	Transit	BART Community Wayfinding Project	Enhancement	CC-090063	3	200		1,350	650		900			1,550							1,550
CC	BART	Transit	Richmond BART Parking Structure	Expansion	CC-030003	10	2,360		27,187	5,957		15,100	8,490	29,547								29,547
CC	BART	Transit	E-BART - East Contra Costa Rail Extension	Expansion	CC-050025	6	56,000	118,990	288,260	155,000	148,000	160,250		148,140	41,000	107,110	8,000	41,000	118,000			463,250
CC	BART	Transit	Central Contra Costa BART Crossover	SystMgmt	CC-050004	5	4,150	500	20,350		25,000			25,000								25,000
CC	Brentwood	Local Rd	John Muir Parkway Extension: Ph. II	Enhancement	CC-070078	5	593	1,825	4,578	6,261			735	2,418			4,578					6,996
CC	Brentwood	Local Rd	Sand Creek Road Widening - Phase II	Expansion	CC-070001	4	1,250	2,148	2,150	5,548				3,398	2,150							5,548
CC	Brentwood	Local Rd	SR4/Brentwood Boulevard Widening - North (Phase I)	Expansion	CC-070011	4	695	860	5,128	6,683					695	860			1,000	4,128		6,683
CC	Brentwood	Local Rd	SR4 (Brentwood Boulevard) Widening (South)	Expansion	CC-070012	5	703	600	3,350	4,653				153					550	3,950		4,653

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CC	Brentwood	Local Rd	Lone Tree Way Undercrossing	Expansion	CC-070013	4	1,934	2,195	14,624	18,753				1,934	2,195				14,624	18,753	
CC	Brentwood	Local Rd	Lone Tree Way Widening	Expansion	CC-070014	4	1,705	3,080	10,730	15,515				150		1,555				13,810	15,515
CC	Brentwood	Local Rd	Central Blvd Widening	Expansion	CC-070015	4	500		3,685	4,185				500			3,685				4,185
CC	Brentwood	Local Rd	Central Boulevard Widening (Phase I)	Expansion	CC-070016	4	350		1,520	1,870				350	1,520						1,870
CC	Brentwood	Local Rd	John Muir Parkway Extension (Phase I)	Expansion	CC-070077	5	520	700	4,169	5,389				1,220		4,169					5,389
CC	Brentwood	Local Rd	Brentwood Boulevard North (Phases II & III)	Expansion	CC-090021	2	2,695	2,080	12,400	17,175					2,695					14,480	17,175
CC	Brentwood	Local Rd	Brentwood - Balfour Road Overlay	Maint/Rehab	CC-090043	2	49		1,074	49		1,074		1,123							1,123
CC	CC County	Local Rd	Montalvin Manor Ped and Transit Access Improvement	Enhancement	CC-070087	5	281	48	1,148	1,112		365		1,477							1,477
CC	CC County	Local Rd	Pacheco Blvd Widening and Realignment	Expansion	CC-070018	3	2,050	50	13,050	15,150					2,050		50	3,070	9,980		15,150
CC	CC County	Local Rd	SR 239 Construction	Expansion	CC-070019	5	10,646		5,871	3,338			13,179	3,600	7,046				5,871		16,517
CC	CC County	Local Rd	Kirker Pass Road Truck Climbing Lanes	Expansion	CC-070075	3	5,000	2,000	13,000	20,000					5,000	2,000				13,000	20,000
CC	CC County	Local Rd	Byron Hwy Extension	Expansion	CC-070079	3	1,200	1,000	6,000	8,200					2,200					6,000	8,200
CC	CC County	Local Rd	Byron Highway - Vasco Road Connection	Expansion	CC-070081	3	310	450	1,740	2,500				310					2,190		2,500
CC	CC County	Local Rd	N. Richmond Truck Route	Expansion	CC-090003	2	2,800	5,600	19,000	27,400				2,800					600	24,000	27,400
CC	CC County	Local Rd	Camino Tassajara Safety Improvement Windemere Pkwy	Expansion	CC-090022	2	900	1,700	6,400	9,000				900		1,700			1,400	5,000	9,000
CC	CC County	Local Rd	Widen Dougherty Road to 6 lanes from Red Willow	Expansion	CC-090024	2	3,600	10,000	34,155	47,755					3,600					44,155	47,755
CC	CC County	Local Rd	Carquinez Scenic Drive, SF Bay Trail Segment	Maint/Rehab	CC-070020	4	1,000		2,943	3,000		943					1,000	2,943		3,943	
CC	CC County	Local Rd	Contra Costa Co: Marsh Creek Road Pavement Overlay	Maint/Rehab	CC-090088	3			3,464	1,810		1,653		3,464							3,464
CC	CC County	Local Rd	Contra Costa Co: Vasco Road Safety Improvements	Other	CC-050030	12	3,400	100	29,125	20,750			11,875	16,029					1,596	15,000	32,625
CC	CCCTA	Transit	Pacheco Transit Hub	Expansion	CC-050010	5	130	452	1,400	1,089	93	800		582	1,400						1,982
CC	CCCTA	Transit	CCCTA: Preventive Maintenance Program	Maint/Rehab	CC-030034	11			12,769	2,555	103	10,112		11,734	1,035						12,769
CC	CCCTA	Transit	CCCTA: Replace 38 LINK vans and 12 Flex vans	Maint/Rehab	CC-050038	5			9,270	1,760	474	7,036		9,270							9,270
CC	CCCTA	Transit	CCCTA: Replace (10) 40' buses - Hybrid	Maint/Rehab	CC-090061	2			6,780	1,314		5,466			6,780						6,780
CC	CCCTA	Transit	CCCTA: ADA Paratransit Assistance	Operations	CC-99T001	14			9,375	1,884		7,491		8,460	916						9,375
CC	CCTA	State Hwy	I-680 HOV Southbound Lane Extension	Enhancement	CC-070090	3	450		2,550	3,000				3,000							3,000
CC	CCTA	State Hwy	SR 4 East Widen Loveridge to Somersville Ph 2	Expansion	CC-010009	16	12,100	34,952	118,952	82,636	28,200	27,000	28,168	166,004							166,004

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
CC	CCTA	State Hwy	I-680 / SR 4 I/C Reconstruction - Phases 1-5	Expansion	CC-010023	9	38,110	5,436	254,000	296,236		1,310		3,100	936			1,000	292,510	297,546
CC	CCTA	State Hwy	I-680 Auxiliary Lanes	Expansion	CC-030005	6	5,020		37,000	42,020				20	5,000	16,000			21,000	42,020
CC	CCTA	State Hwy	SR 4 East Widening from Somersville to SR 160	Expansion	CC-030028	11	29,300	56,300	378,851	185,511	26,900	250,439	1,601	236,136	198,465	10,400	19,450			464,451
CC	CCTA	State Hwy	I-680 SB HOV Lane Gap Closure	Expansion	CC-050028	6	3,900	100	10,000	2,000	12,000				3,900	10,100				14,000
CC	CCTA	State Hwy	I-680 NB HOV Gap Closure	Expansion	CC-070022	5	6,000	1,000	37,000	44,000					2,000	4,000		1,000	37,000	44,000
CC	Caltrans	Regional	Richmond Rail Connector	Operations	CC-090032	3	150	8,810	16,860	6,530		12,910	6,380	25,820						25,820
CC	Caltrans	State Hwy	SR 24 - Caldecott Tunnel 4th Bore	Expansion	CC-010002	15	53,950	1,100	365,296	123,000	50,000	48,343	199,003	412,646		7,700				420,346
CC	Caltrans	State Hwy	I-80 EB HOV Lane - SR 4 to Carquinez Bridge	Expansion	CC-050026	5	5,900	310	43,790		50,000			50,000						50,000
CC	Caltrans	State Hwy	I-680 South Contra Costa Roadway Rehabilitation	Maint/Rehab	CC-070017	4	6,313		62,571			68,884		68,884						68,884
CC	Caltrans	Transit	Double rail track btw Oakley & Port Chicago	Expansion	CC-090010	2	1,000		27,071	1,621		26,450			1,000	27,071				28,071
CC	Clayton	Local Rd	Clayton - Various Arterials Overlay	Maint/Rehab	CC-090044	2	25		356	25			356	381						381
CC	Concord	Local Rd	Concord- Monument Blvd/Meadow Ln Pedestrian Imprvs	Enhancement	CC-070083	6	465	50	1,796	740			1,571	2,311						2,311
CC	Concord	Local Rd	Monument Corridor Pedestrian and Bikeway Network I	Enhancement	CC-090067	3	173	15	1,082	326		944			188	1,082				1,270
CC	Concord	Local Rd	Commerce Avenue Extension	Expansion	CC-070026	3	1,634	1,155	4,959	6,238			1,510	1,634	6,114					7,748
CC	Concord	Local Rd	Waterworld Parkway Bridge	Expansion	CC-070027	4	1,800	200	10,500	12,500						2,000			10,500	12,500
CC	Concord	Local Rd	Panoramic Drive Extension	Expansion	CC-070028	3	2,200		8,297	10,497								1,000	9,497	10,497
CC	Concord	Local Rd	Ygnacio Valley/Kirker Pass Roads Widening	Expansion	CC-090026	2	800	1,000	6,372	8,172								1,800	6,372	8,172
CC	Concord	Local Rd	Concord - Clayton Road Intersection Improvements	Maint/Rehab	CC-090045	2	185	5	1,264	870			584	1,454						1,454
CC	Concord	Local Rd	Clayton Road Rehab: Market St. to Oakland Av.	Maint/Rehab	CC-090046	2	165	5	1,474	374			1,270	1,644						1,644
CC	Concord	Local Rd	Improve Clayton Road/Treat Boulevard intersection	SystMgmt	CC-090023	2	360	300	2,100	2,760				360	2,400					2,760
CC	Concord	State Hwy	SR 242 / Clayton Road Interchange Improvements	Expansion	CC-070024	3	3,500	4,000	23,500	31,000					2,000				29,000	31,000
CC	Concord	State Hwy	SR4/Willow Pass Interchange Improvements	Expansion	CC-070025	3	3,000	2,000	28,000	33,000					1,000				32,000	33,000
CC	Danville	Local Rd	Sycamore Valley Road West Improvement	Enhancement	CC-070089	3	125		580	705					705					705
CC	Danville	Local Rd	Crow Canyon/Camino Tassajara Intersection Improve.	Maint/Rehab	CC-050075	7	820	5	7,383	2,551			5,657	8,208						8,208
CC	Danville	Local Rd	Diablo Rd Improve, Green Valley to Avenida Neuva	Maint/Rehab	CC-090001	2	600	60	3,500	4,160				200	3,960					4,160
CC	Danville	Local Rd	Danville - Diablo Rd./Green Valley Rd Rehab	Maint/Rehab	CC-090048	2			1,070	99			971	1,070						1,070

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
CC	Danville	Transit	San Ramon Valley Bus Program	Operations	CC-090004	2			8,000	8,000				2,000	2,000	2,000	2,000		8,000	
CC	EB Reg Park Dis	Local Rd	Atlas Road Bridge	Expansion	CC-070063	4	450		1,480	1,930				450	1,480				1,930	
CC	EB Reg Park Dis	Local Rd	Oakley - Big Break Regional Trail	Expansion	CC-070069	4	50		482	329		203		532					532	
CC	EB Reg Park Dis	Local Rd	Bike/Ped Trail Improvements in CC Parks	Maint/Rehab	CC-070033	4	200		755	200		755	210	745					955	
CC	ECCTA	Transit	Tri-Delta: Park and Ride Facility Land Purchase	Expansion	CC-050029	8		693	1,083	637		1,139	1,776						1,776	
CC	ECCTA	Transit	E. Leland Park and Ride Lot	Expansion	CC-070061	8	2,276	751	2,630	3,185	251	2,220	3,657		2,000				5,657	
CC	ECCTA	Transit	Tri Delta Transit Park and Ride Lots	Expansion	CC-090036	2	802	5	10	175		641	802		5	10			817	
CC	ECCTA	Transit	ECCTA: Preventive Maintenance Program	Maint/Rehab	CC-030037	8			3,036	593	84	2,359	2,589	447					3,036	
CC	ECCTA	Transit	ECCTA: Transit Bus Replacements	Maint/Rehab	CC-070092	5			21,434	3,898		1,944	15,591	15,452	5,982				21,434	
CC	ECCTA	Transit	Tri-Delta: ADA Operating Assistance	Operations	CC-030035	9			4,417	883		3,534	3,676	741					4,417	
CC	ECCTA	Transit	Tri-Delta: Install Clipper Fareboxes	Operations	CC-090039	2			83	17		66	83						83	
CC	EI Cerrito	Local Rd	Moesser Ln and Ashbury Ave Pedestrian and Bike Lane	Enhancement	CC-090066	3	30		977	30		977	30	977					1,007	
CC	EI Cerrito	Local Rd	EI Cerrito - Various Streets Pvrmt Rehabilitation	Maint/Rehab	CC-090050	2	110		984	416		678	1,094						1,094	
CC	EI Cerrito	Local Rd	San Pablo Avenue Streetscape	Other	CC-070074	6	700	10	3,806	2,210		2,306	4,516						4,516	
CC	EI Cerrito	Transit	Del Norte Area TOD	Other	CC-070046	4	1,000		5,875	6,875			350	650	5,875				6,875	
CC	Hercules	Local Rd	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Enhancement	CC-070086	3	85		3,427	2,737		775	3,512						3,512	
CC	Hercules	Local Rd	Hercules (Bio-Rad) Bay Trail	Expansion	CC-090065	3	567		2,460	1,967		1,060	567		2,460				3,027	
CC	Hercules	Local Rd	Central Hercules Arterial Improvements	Maint/Rehab	CC-090008	2	500	900	6,336	7,736				1,400			1,336	5,000	7,736	
CC	Hercules	Local Rd	Hercules - San Pablo Ave. Pavement Rehabilitation	Maint/Rehab	CC-090055	2			711	134		577	711						711	
CC	Hercules	State Hwy	SR4/Willow Avenue Ramps	Enhancement	CC-070051	4	2,466	3,810	14,740	21,016			2,466	3,810			1,740	13,000	21,016	
CC	Hercules	Transit	Hercules Intercity Rail Station	Expansion	CC-030002	8	3,200	1,300	26,497	18,900		12,097	4,500	26,497					30,997	
CC	Hercules	Transit	Construct Phase 2 of Hercules Intermodal Station	Expansion	CC-090009	2	200	1,000	12,200	13,400				200		12,000	1,200		13,400	
CC	Hercules	Transit	Develop Concept for W-BART	Operations	CC-070052	3	2,000	500		2,500					2,500				2,500	
CC	Lafayette	Local Rd	Lafayette- Various Streets Pavement Rehabilitation	Maint/Rehab	CC-090057	2			744			744	744						744	
CC	Lafayette	Local Rd	Pleasant Hill Road South End Pedestrian and Bicycl	Other	CC-090064	3	151		1,258	151		1,258	151	1,258					1,409	
CC	MTC	Local Rd	Regional Planning Activities and PPM - CC County	SystMgmt	CC-090035	6	3,951		2,682	308		3,951	2,374	4,239		1,103	430	430	431	6,633

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CC	MTC	Transit	Low Income Access to Health Care	Operations	CC-070070	9			2,360	1,862			498	2,360						2,360
CC	MTC	Transit	Operating Assistance for Route 376	Operations	CC-070073	9			7,368	6,730			638	7,368						7,368
CC	Martinez	Local Rd	Court Street Overcrossing, Phase 1	Enhancement	CC-090005	3	1,455	970	7,275	9,700				1,455	970				7,275	9,700
CC	Martinez	Local Rd	Martinez - Various Arterial Pvmnt Rehabilitation	Maint/Rehab	CC-090042	2			1,050	200			850	1,050						1,050
CC	Martinez	Local Rd	Martinez - Marina Vista Streetscape	Other	CC-070085	7	238		3,021	755			148	2,356	3,259					3,259
CC	Martinez	State Hwy	I-680/Marina Vista I/C Improvements	Expansion	CC-070038	4	2,000	500	5,396	7,896				1,000	1,000	500			5,396	7,896
CC	Martinez	Transit	Martinez Intermodal Station Parking Expansion	Expansion	CC-030004	5	400	5,500	7,500	7,900			5,500	5,900		500			7,000	13,400
CC	Martinez	Transit	Construct Martinez Intermodal Station (Phase 3)	Expansion	CC-090016	2	1,200	2,000	11,000	14,200				4,200					10,000	14,200
CC	Moraga	Local Rd	Moraga - Moraga Rd Pavement Resurfacing	Maint/Rehab	CC-090052	2	30		630	51			609	660						660
CC	Oakley	Local Rd	Widen Main Street to 6 lanes from State Route 160	Expansion	CC-090015	2	630	1,000	11,000	12,630				1,630				1,500	9,500	12,630
CC	Oakley	Local Rd	Oakley: Oakley Rd Pavement Rehabilitation	Maint/Rehab	CC-090081	2	88		347	88			347	435						435
CC	Oakley	Local Rd	Oakley: Delta Rd Pavement Rehabilitation	Maint/Rehab	CC-090082	2	86		295	86			295	381						381
CC	Oakley	State Hwy	SR4 Realignment in Oakley	Expansion	CC-070065	5	785	5,012	4,701	9,037			1,461	785		1,012	1,461	7,240		10,498
CC	Orinda	Local Rd	Orinda: Chas. Hill Rd/Honey Hill Rd/Miner Rd Pvmnt	Maint/Rehab	CC-090083	2	125		319	125			319	444						444
CC	Pinole	Local Rd	Widen Pinole Valley Road ramps at I-80	Expansion	CC-090017	2	50	100	637	787				150	637					787
CC	Pinole	Local Rd	Pinole: Appian Way Pavement Overlay	Maint/Rehab	CC-050073	5	100		1,128	268			960	1,228						1,228
CC	Pinole	Local Rd	Pinole - San Pablo Avenue Crosswalk Improvements	Other	CC-090054	2	18		236	40			214	254						254
CC	Pittsburg	Local Rd	California Avenue Widening	Expansion	CC-070041	3	900	8,200	6,600	15,700				3,300	1,500	300		500	10,100	15,700
CC	Pittsburg	Local Rd	West Leland Extension, Phase II	Expansion	CC-070043	3	1,800	900	8,900	11,600				600	1,200			900	8,900	11,600
CC	Pittsburg	Local Rd	Pittsburg-Antioch Highway Widening	Expansion	CC-070044	3	1,300	800	9,900	12,000				400	900	800	1,000	8,900		12,000
CC	Pittsburg	Local Rd	James Donlon Extension (Buchanan Rd Bypass)	Expansion	CC-070045	3	4,900	500	28,100	33,500				4,900		500	1,000	27,100		33,500
CC	Pittsburg	Local Rd	Pittsburg: Pavement Rehabilitation Project	Maint/Rehab	CC-090085	2			1,943	840			1,103	1,943						1,943
CC	Pittsburg	Local Rd	Bailey Road Transit Access Improvement	Other	CC-070084	4	184	45	1,969	1,209			989	2,198						2,198
CC	Pleasant Hill	Local Rd	Buskirk Avenue Widening	Enhancement	CC-090002	2	1,500	2,900	6,600	11,000				1,500	2,900	6,600				11,000
CC	Pleasant Hill	Local Rd	Pleasant Hill: Contra Costa Blvd Pavement Rehab	Maint/Rehab	CC-090086	2	110		842	110			842	952						952
CC	Richmond	Local Rd	Griffin Drive Railroad At-Grade Crossing	Expansion	CC-070047	5	900		1,600	2,500				300	600			1,600		2,500

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
CC	Richmond	Local Rd	Central Richmond Greenway (East Segment)	Expansion	CC-070066	6	600	10	1,523	1,113			1,020	2,133						2,133
CC	Richmond	Local Rd	Marina Bay Parkway Grade Separation	Expansion	CC-090018	2	7,058	1,573	28,294	17,950		18,975		8,631		28,294				36,925
CC	Richmond	Local Rd	Dornan Dr/Garrard Blvd Tunnel	Maint/Rehab	CC-030011	5	30		1,070	600			500	1,100						1,100
CC	Richmond	Local Rd	Richmond: Carlson Boulevard Improvements	Maint/Rehab	CC-090087	2			4,600	3,022			1,578	4,600						4,600
CC	Richmond	State Hwy	I-80/Central Ave Interchange Modification	Expansion	CC-050076	4	3,295		17,724	18,075			2,944	1,500	1,795	624		7,100	10,000	21,019
CC	Richmond	Transit	East Side Improvements Richmond Intermodal Station	Enhancement	CC-090025	2	1,087	50	14,950	16,087				1,087	50		14,950			16,087
CC	San Pablo	Local Rd	San Pablo: San Pablo Ave Rehabilitation	Maint/Rehab	CC-050066	5	405		3,000	2,383			1,022	3,405						3,405
CC	San Pablo	Local Rd	EI Portal Drive Rehabilitation / Gateway Phases II	Maint/Rehab	CC-110001	1	315	5	1,600	1,920				15	1,905					1,920
CC	San Pablo	State Hwy	I-80/San Pablo Dam Rd I/C Modifications	Expansion	CC-070035	4	10,950	21,700	85,200	117,850				2,250	9,400			1,000	105,200	117,850
CC	San Ramon	Local Rd	Bollinger Canyon Road Widening (Alcosta to SRVB)	Expansion	CC-090019	2	1,000	2,900	18,000	21,900					1,000		900	1,000	19,000	21,900
CC	San Ramon	Local Rd	Widen and extend Bollinger Canyon Road to 6 lanes	Expansion	CC-090020	2	670	1,000	3,000	4,670					670	1,000		1,000	2,000	4,670
CC	San Ramon	Local Rd	San Ramon: San Ramon Vly Blvd. Rehabilitation - N	Maint/Rehab	CC-090078	2	186		1,750	813			1,122	1,935						1,935
CC	San Ramon	State Hwy	I-680/Norris Canyon Road Direct HOV Ramps	Expansion	CC-070036	4	5,500	10,000	86,100	101,600				2,000	3,500		10,000		86,100	101,600
CC	St. Rte. 4 BA	Local Rd	Mokelumne Trail Bike/Ped Overcrossing	Expansion	CC-070067	5	600	1,000	5,000	6,600						1,600	500		4,500	6,600
CC	St. Rte. 4 BA	State Hwy	SR4 Bypass: Sand Creek to Balfour Rd	Expansion	CC-070048	5	2,100	300	20,000	22,400				300		1,800	300	1,000	19,000	22,400
CC	St. Rte. 4 BA	State Hwy	SR4 Bypass: Laurel Rd to Sand Creek Ph I	Expansion	CC-070049	5	3,800	1,000	13,500	18,300				3,800		1,000		1,000	12,500	18,300
CC	St. Rte. 4 BA	State Hwy	SR4 Bypass: Balfour Interchange	Expansion	CC-070053	4	3,000	12,000	31,057	46,057						500			45,557	46,057
CC	St. Rte. 4 BA	State Hwy	SR4 /SR160 Interchange and Connectors	Expansion	CC-070054	3	5,000	100	45,000	50,100						600		1,000	48,500	50,100
CC	St. Rte. 4 BA	State Hwy	SR4 Bypass: Sand Creek Interchange (Phase 1)	Expansion	CC-070057	4		50	33,000	33,050					50			1,000	32,000	33,050
CC	St. Rte. 4 BA	State Hwy	SR4 Bypass: Laurel Rd to Sand Creek Ph II	Expansion	CC-070076	4	1,000		2,000	3,000							1,000	2,000		3,000
CC	WCCTA	Transit	Preventive Maintenance Program	Maint/Rehab	CC-030025	8			1,862	372			1,489	1,862						1,862
CC	WCCTA	Transit	Hercules Intermodal Station Improvements	Maint/Rehab	CC-050074	5	1,141		473	363			1,251	1,564	50					1,614
CC	WCCTA	Transit	Site Security Upgrade	Maint/Rehab	CC-070095	4			76	15			61	76						76
CC	WCCTA	Transit	WCCTA - Replace Mobile Column Bus Lifts	Maint/Rehab	CC-090038	2			78	16			62	78						78
CC	WCCTA	Transit	WCCTA: Replace (11) 1998 40' revenue vehicles	Maint/Rehab	CC-090060	2			5,082	1,016			4,065		5,082					5,082
CC	WCCTA	Transit	Purchase of Fully Validating Fareboxes	Operations	CC-070091	3			522	104			418	522						522

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CC	WCCTA	Transit	WCCTA: ADA Paratransit Operating Subsidy	Operations	CC-990045	15			1,050	223			828	902	149					1,050
CC	WETA	Transit	Richmond Ferry Service	Expansion	CC-070062	3	1,000		21,000	21,000			1,000						21,000	22,000
CC	WETA	Transit	Hercules Ferry Service	Expansion	CC-070064	3	1,000		30,000	30,000			1,000						30,000	31,000
CC	WETA	Transit	Martinez Ferry Service	Expansion	CC-110002	1	812						812	812						812
CC	WETA	Transit	Antioch Ferry Service	Expansion	CC-110003	1	812						812	812						812
CC	Walnut Creek	Local Rd	Geary Rd Widening Ph. 3	Expansion	CC-070050	3	850	100	7,000	7,950				950	7,000					7,950
CC	Walnut Creek	Local Rd	Walnut Creek: Ygnacio Valley Road Ped/Bike Trail.	Maint/Rehab	CC-050031	7	160		1,250	186			1,224	597	813					1,410
CC	Walnut Creek	Local Rd	Civic Drive Rehabilitation - Arroyo Way to Walden	Maint/Rehab	CC-090080	2			887				887	887						887
Totals for Contra Costa County							385,159	362,746	2,950,585	2,270,639	357,105	676,172	394,574	1,378,771	457,126	238,471	124,759	101,487	1,397,875	3,698,490

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
MRN	Caltrans	State Hwy	Graton Rancheria Heritage Management Project	Enhancement	MRN11000	1	1,494		374	374		1,494					1,868		1,868	
MRN	Caltrans	State Hwy	US-101 Mission Bell Installation	Enhancement	MRN11000	1	55	5	181			241			241				241	
MRN	Caltrans	State Hwy	I-580 WB to US 101 NB Aux Lanes	Expansion	MRN07000	6	4,200	500	15,300			20,000			20,000				20,000	
MRN	Caltrans	State Hwy	Marin US 101 HOV Gap Closure	Expansion	MRN99000	33	10,213	53,233	109,358	14,500		75,905	82,399	171,104	1,700				172,804	
MRN	Caltrans	State Hwy	US 101 - Golden Gate Botanical Area Revegetation	Other	MRN05001	6	70	5	520	35		75	485	550	45				595	
MRN	FHWA	Local Rd	Chimney Rock Lighthouse Rehabilitation.	Maint/Rehab	MRN03000	6	500		5,555			6,055		6,055					6,055	
MRN	FHWA	Local Rd	Stinson Beach Access Road	Maint/Rehab	MRN05002	4	230		2,573			2,803		2,803					2,803	
MRN	Fairfax	Local Rd	Fairfax - Non-motorized Transp. Pilot Program	Enhancement	MRN07001	4	195		110			305		237	68				305	
MRN	GGBHTD	State Hwy	GGBHTD: Highway 101 Bus Pad Improvements	Enhancement	MRN09004	2	245		655			900			245	655			900	
MRN	GGBHTD	Toll Bridge	Golden Gate Bridge - Suicide Deterrent System	Enhancement	MRN05001	7	7,000		45,000	52,000				2,000	5,000				45,000	52,000
MRN	GGBHTD	Toll Bridge	Golden Gate Bridge Seismic Retrofit, Phase 3B	Maint/Rehab	MRN05001	10			157,570	59,061		98,509		25,000	14,448	59,061			59,061	157,570
MRN	GGBHTD	Toll Bridge	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	Maint/Rehab	MRN97001	21			274,357	71,238		110,269	92,850	272,245	2,112				274,357	
MRN	GGBHTD	Transit	San Rafael Transit Center Improvements	Enhancement	MRN07000	6			365		265	100		265	100				365	
MRN	GGBHTD	Transit	Larkspur Ferry Terminal Parking Improvements	Enhancement	MRN07001	5			1,681	337		1,344		1,681					1,681	
MRN	GGBHTD	Transit	Golden Gate Transit Station Bicycle Improvements	Enhancement	MRN09001	5	40		123			163		40	123				163	
MRN	GGBHTD	Transit	Preventive Maintenance Program.	Maint/Rehab	MRN01003	12			18,732	2,747		15,985		13,732	5,000				18,732	
MRN	GGBHTD	Transit	ACIS Radio Communications System	Maint/Rehab	MRN01003	11			18,237	8,705		9,531		17,949	288				18,237	
MRN	GGBHTD	Transit	Fixed Guideway Connectors	Maint/Rehab	MRN03001	11			33,296	6,565		26,731		30,433	2,863				33,296	
MRN	GGBHTD	Transit	GGBHTD: Ferry Major Components Rehabilitation	Maint/Rehab	MRN03001	11			11,511	2,302		9,209		11,511					11,511	
MRN	GGBHTD	Transit	4 Replacement Express Buses	Maint/Rehab	MRN05001	5			1,600		1,600						1,600		1,600	
MRN	GGBHTD	Transit	Facilities Rehabilitation	Maint/Rehab	MRN05002	8			11,217	2,243		8,974		11,217					11,217	
MRN	GGBHTD	Transit	Refurbish MS San Francisco Ferry Vessel	Maint/Rehab	MRN05002	8			13,455	2,691		10,764		11,562	1,893				13,455	
MRN	GGBHTD	Transit	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Maint/Rehab	MRN09002	3			155	31		124		155					155	
MRN	GGBHTD	Transit	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	Maint/Rehab	MRN09002	3			204	41		164		204					204	
MRN	GGBHTD	Transit	GGBHTD: Replace 30 - 1998 40' Transit Buses	Maint/Rehab	MRN09002	3			14,724	2,945		11,779		14,724					14,724	
MRN	GGBHTD	Transit	GGBHTD: Replacement of Ferry Propulsion Systems	Maint/Rehab	MRN09002	4			6,650	1,330		5,320		2,075	4,575				6,650	

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MRN	GGBHTD	Transit	GGBHTD: Replace 6 2002 Cutaway Paratransit vans	Maint/Rehab	MRN09002	3			465	93		372		465						465
MRN	GGBHTD	Transit	GGBHTD: Replace 30 - 1997 45' MCI Buses	Maint/Rehab	MRN09003	2			19,081	3,816		15,265		19,081						19,081
MRN	GGBHTD	Transit	GGBHTD: Replace 7 - 2005 Paratransit Vans	Maint/Rehab	MRN09003	2			557	111		446		557						557
MRN	GGBHTD	Transit	GGBHTD: Bus Stop Improvements	Maint/Rehab	MRN09003	2			1,478	296		1,182		1,478						1,478
MRN	GGBHTD	Transit	Ferry channel & berth dredging.	Maint/Rehab	MRN99001	17			23,394	4,821		18,573		20,894	2,500					23,394
MRN	GGBHTD	Transit	Golden Gate Transit: ADA Paratransit Assistance	Operations	MRN09003	2			1,537	307		1,229		1,537						1,537
MRN	Larkspur	Local Rd	Larkspur - Non-motorized Transpo. Pilot Program	Enhancement	MRN07001	7	160		897			1,057		1,057						1,057
MRN	Larkspur	Local Rd	Citywide Landscaping and Heatherwood Pathway	Enhancement	MRN09005	3	20		200	20		200		20	200					220
MRN	Larkspur	Local Rd	Doherty Drive Bridge Replacement	Maint/Rehab	MRN11000	1	731		2,381	420		2,692		731				1	2,380	3,112
MRN	MCTD	Transit	Marin City Transit Hub	Enhancement	MRN05003	7	45		625	83	146	119	322	670						670
MRN	MCTD	Transit	Marin county: Bus Stop Improvements	Expansion	MRN07000	7	500	100	1,823			2,423		150	2,273					2,423
MRN	MCTD	Transit	Expand Marin County local bus service	Expansion	MRN09000	2			10,000	10,000				8,000	2,000					10,000
MRN	MCTD	Transit	MCTD: Muir Wood Bus Purchase	Expansion	MRN09004	2			400			400		400						400
MRN	MTC	Local Rd	Regional Planning Activities and PPM - Marin	SystMgmt	MRN09002	6	1,164		2,248	259		1,164	1,989	2,547	243	243	379			3,412
MRN	Marin County	Local Rd	Marin Parklands Visitor Access, Phase 2	Enhancement	MRN07001	6	1,036		3,410	3,410		1,036		1,036		3,410				4,446
MRN	Marin County	Local Rd	Sir Francis Drake Boulevard Westbound Bike Lane	Enhancement	MRN09005	3	132		329		75	386			30	102	329			461
MRN	Marin County	Local Rd	Cal-Park Hill Tunnel Improvements	Expansion	MRN03000	10	4,164	400	22,887	456	19,034	3,908	4,053	27,451						27,451
MRN	Marin County	Local Rd	Olema Bolinas Pathway	Expansion	MRN05002	5	146		272	272		146		418						418
MRN	Marin County	Local Rd	Marin County: Pavement Rehab Prog - Phase C	Maint/Rehab	MRN09003	2			1,273			1,273		1,273						1,273
MRN	Marin County	Local Rd	Marin County: Southern Marin Roads Rehab	Maint/Rehab	MRN09005	2	151		1,203	158		1,196		151	1,203					1,354
MRN	Marin County	Local Rd	Bicycle Guide Signing	Operations	MRN05002	5	42		108	108		42		42	108					150
MRN	Marin County	Local Rd	Non-motorized Transp. Projects - Marin County	Other	MRN09004	2	2,000		4,622			6,622		6,622						6,622
MRN	Marin County	Local Rd	Non-motorized Transp. Pilot Program - Marin County	SystMgmt	MRN05003	16	4,564		9,539			14,104		8,738	5,366					14,104
MRN	Marin County	State Hwy	Tennessee Valley Bridge	Maint/Rehab	MRN01000	8	300		611	152		759		911						911
MRN	Marin County	Transit	Marin Parklands Visitor Access Improvements	Expansion	MRN99003	16	2,969	2,140	2,539	596		311	6,741	7,648						7,648
MRN	Mill Valley	Local Rd	Mill Valley - Non-motorized Transp. Pilot Program	Enhancement	MRN07002	4	148		836			984		984						984

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Marin County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total	
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
MRN	Mill Valley	Local Rd	Sycamore Avenue Improvements	Enhancement	MRN09005	3	72		339	129		282			72	339				411
MRN	Mill Valley	Local Rd	Mill Valley - Miller Avenue Rehabilitation	Maint/Rehab	MRN07000	4	800	300	4,100	4,700		500		1,800	3,400					5,200
MRN	Natl Park Svc	Local Rd	Reconstruct Point Bonita Lighthouse bridge	Maint/Rehab	MRN09001	2	160		1,920			2,080		1,920	160					2,080
MRN	Novato	Local Rd	Novato - Non-motorized Transp. Pilot Program	Enhancement	MRN07001	6			1,700			300	1,400		1,700					1,700
MRN	Novato	Local Rd	Novato Boulevard Improvements, Diablo to Grant	Expansion	MRN07000	3			11,898	11,898						11,898				11,898
MRN	Ross	Local Rd	Ross - Non-motorized Transp. Pilot Program	Enhancement	MRN07001	3	30		170			200		200						200
MRN	Ross	Local Rd	Sir Francis Drake Blvd Resurfacing	Maint/Rehab	MRN09003	2			650	424		226		650						650
MRN	San Anselmo	Local Rd	San Anselmo - Non-motorized Transp. Pilot Program	Enhancement	MRN07001	4	36		264			300		300						300
MRN	San Rafael	Local Rd	San Rafael - Non-motorized Transp. Pilot Program	Enhancement	MRN07000	9	958		1,882			2,841		2,101	740					2,841
MRN	Sausalito	Local Rd	Sausalito - Non-motorized Transp. Pilot Program	Enhancement	MRN07001	5	156		484			640		156	484					640
MRN	TAM	Local Rd	TAM - Non-motorized Transportation Pilot Program	Enhancement	MRN07001	3	100					100		100						100
MRN	TAM	Local Rd	Central Marin Ferry Access Improvements	Expansion	MRN05001	6	3,910	250	7,610		10,360		1,410	2,000	2,160	7,610				11,770
MRN	TAM	Local Rd	Marin Bike/Ped Facility North of Atherton Ave.	Expansion	MRN07000	5		510	100	185		425		510	100					610
MRN	TAM	State Hwy	US 101 / Greenbrae Interchange Corridor Impts.	Expansion	MRN05000	6	16,333	5,000	99,367	71,977	48,723			7,933	6,556	1,844	5,000	27,390	71,977	120,700
MRN	TAM	State Hwy	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Expansion	MRN05003	9	34,622	25,860	312,218	160,843		194,703	17,154	60,132	82,910				229,658	372,700
MRN	Tiburon	Local Rd	Tiburon: Non-motorized Transp. Pilot Program	Enhancement	MRN07002	4	82		268			350		350						350
MRN	Tiburon	Local Rd	Tiburon: Reed Ranch Road and Ridge Road Overlay	Maint/Rehab	MRN09001	2			351	147		204		351						351
MRN	Various	Local Rd	Major Roads Rehabilitation	Maint/Rehab	MRN09000	2	2,000	3,000	25,000	30,000				2,000	3,000	3,000			22,000	30,000
MRN	Various	Transit	Transit Priority Measures on Transit Corridors	SystMgmt	MRN09000	2	2,000	2,500	22,800	27,300				2,000	2,500	5,000			17,800	27,300
Totals for Marin County							103,774	93,803	1,347,339	560,128	80,203	413,768	490,818	782,048	183,715	82,157	20,129	28,991	447,876	1,544,916

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Napa County

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
NAP	American	Local Rd	Napa Junction Elementary Pedestrian Improvements	Enhancement	NAP090007	3	79		197	55		221			79	197				276
NAP	American	Local Rd	Wetlands Edge Bay Trail Segment	Expansion	NAP070002	4	82	12	872	231			735	966						966
NAP	American	Local Rd	American Canyon - Elliott Street Rehabilitation	Maint/Rehab	NAP050011	6	16		295	63			248	311						311
NAP	American	Local Rd	West American Canyon Road Rehabilitation	Maint/Rehab	NAP070004	6	26	2	319	66			281	347						347
NAP	American	Local Rd	American Canyon: Various Streets and Roads Rehab	Maint/Rehab	NAP090009	2			520	130		69	320	520						520
NAP	Caltrans	State Hwy	SR 12 (Jamieson Canyon Road) Widening	Expansion	NAP010008	12	14,350	15,851	106,550			128,950	7,801	30,201	106,550					136,751
NAP	Caltrans	State Hwy	Design of SR 12/29 Grade Separation	Other	NAP010002	5	1,500			1,500				1,500						1,500
NAP	MTC	Local Rd	Regional Planning Activities and PPM - Napa	SystMgmt	NAP090002	6	144		2,155	248		144	1,907	2,179	24	24	24	24	24	2,299
NAP	NCTPA	Local Rd	Napa County: Napa River/Bay Trail Segment 7 & 8	Expansion	NAP090004	2			183			183		183						183
NAP	NCTPA	Local Rd	Napa River Trail - Kensington/Kimberly Study	Expansion	NAP110003	1	12			12				12						12
NAP	NCTPA	State Hwy	Napa-SR 29/SR 128 Rutherford Safety Improvements	Enhancement	NAP110001	1	2,000		2,000			4,000		2,000	2,000					4,000
NAP	NCTPA	State Hwy	SR 12/29/221 Soscol Junction Interchange Study	Expansion	NAP090003	2	6,300					6,300		6,300						6,300
NAP	NCTPA	Transit	Napa: Bus Stop Improvements	Enhancement	NAP030005	7			646	611		35		54	591					646
NAP	NCTPA	Transit	NCTPA Multi-modal Transit Center Terminal/Park and	Expansion	NAP990011	10	100		5,837	5,351		586		1,937	4,000					5,937
NAP	NCTPA	Transit	NCTPA: Replace Rolling Stock	Maint/Rehab	NAP090005	2			5,414	5,414				2,874	2,540					5,414
NAP	NCTPA	Transit	NCTPA Operating	Maint/Rehab	NAP090008	2			800	800				200	200	200	200			800
NAP	NCTPA	Transit	NCTPA: ADA Operating Assistance	Operations	NAP030004	11			278	112		166		245	32					278
NAP	NCTPA	Transit	Napa Vine: Operating Assistance	Operations	NAP970010	21			24,337	13,219		11,118		19,163	5,174					24,337
NAP	Napa	Local Rd	Browns Valley Roundabout	Enhancement	NAP110002	1	130		340	470				130	340					470
NAP	Napa	Local Rd	Freeway Drive/Golden Gate Drive Pavement Rehab	Enhancement	NAP110005	1	43		750	193		600		43	750					793
NAP	Napa	Local Rd	Napa - Browns Valley Road Rehabilitation	Maint/Rehab	NAP070003	5	21	1	728	86		664		750						750
NAP	Napa	Local Rd	Napa City: Various Streets and Roads Rehab	Maint/Rehab	NAP090010	2			1,708			1,708		1,708						1,708
NAP	Napa	Local Rd	City of Napa- Freeway Drive/Golden Gate CIR Proj.	Maint/Rehab	NAP090015	2	43		749	792				43	749					792
NAP	Napa	Local Rd	Napa Countdown Pedestrian Signals	Operations	NAP110004	1	25		180	205				25	180					205
NAP	Napa County	Local Rd	Napa County: Silverado Trail Phase C Rehab	Maint/Rehab	NAP090013	2			380			380		380						380
NAP	Napa County	Local Rd	Napa County: Silverado Trail Phase D Rehab	Maint/Rehab	NAP090014	2			474	31		443		474						474

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Napa County

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
NAP	Napa Vine	Transit	Park & Ride Lots in Napa County	Expansion	NAP050009	5	2,550	2,200	2,680	2,680	4,750			7,380	50						7,430
NAP	Yountville	Local Rd	Bicycle Path Improvements for Napa County	Enhancement	NAP090006	3	55		162	20			197		55	162					217
NAP	Yountville	State Hwy	Yountville: SR 29 Bicycle Safety Improvements	Other	NAP090001	3	100		1,000	100			1,000		1,100						1,100
Totals for Napa County							27,576	18,066	159,554	32,390	4,750	140,064	27,992	76,127	125,134	3,463	224	224	24		205,196

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Multiple Counties

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
REG	BAAQMD	Transit	Spare the Air Program	SystMgmt	MTC99001	16	4,393		11,605	1,658		2,110	12,230	14,981	1,017						15,998
REG	BART	Transit	BART Train Control Renovation	Maint/Rehab	BRT030004	12	400		139,577	19,300	10,678		109,999	123,727	16,250						139,977
REG	BART	Transit	BART: Traction Power System Renovation	Maint/Rehab	BRT030005	10	1,722		112,853	16,033	5,722		92,820	98,325	16,250						114,575
REG	BART	Transit	BART Transbay Tube Seismic Retrofit	Maint/Rehab	BRT050003	5	64,263	3,500	197,615	174,712	33,801	56,865		265,378							265,378
REG	BART	Transit	BART: Rail, Way and Structures Program	Maint/Rehab	BRT97100B	7			103,900	14,400	4,000		85,500	87,650	16,250						103,900
REG	BART	Transit	BART Seismic Retrofit Program	Maint/Rehab	BRT991003	16	241,449	16,579	808,295	757,078		305,777	3,468	1,066,223	100						1,066,323
REG	BART	Transit	BART Car Exchange (Preventive Maintenance)	Maint/Rehab	REG05002	8			618,556	494,605			123,951	100,780	43,225					474,551	618,556
REG	BART	Transit	Railcar Replacement Program	Maint/Rehab	REG09003	2			1,025,599	863,034		149,999	12,566	17,166	1,344	26,266	37,230	42,416	901,177		1,025,599
REG	BART	Transit	ADA Paratransit Capital Accessibility Improve	Operations	BRT99T01	8			22,885	3,599	1,000		18,286	18,821	4,064						22,885
REG	Caltrain	Transit	Caltrain: N/S Terminal Track Upgrades	Maint/Rehab	JPB990004	12			32,590	6,238		280	26,072	32,590							32,590
REG	Caltrain	Transit	Caltrain: Revenue Vehicle Rehab Program	Maint/Rehab	REG09005	4			4,574	915			3,658	3,162	1,412						4,574
REG	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	REG09005	2			1,179	236			943	1,179							1,179
REG	Caltrain	Transit	Caltrain: Systemwide Track Rehab & Related Struct.	Maint/Rehab	SM-03006B	8			88,823	17,511	2,167		69,145	72,235	16,588						88,823
REG	Caltrain	Transit	Caltrain: Signal/Communication Rehab. & Upgrades	Maint/Rehab	SM-050041	10			29,050	5,810			23,240	29,050							29,050
REG	Caltrans	Local Rd	GL: Safety Imprv - High Risk Rural Roads (HR3)	Maint/Rehab	REG07000	6			30,374	10,321		20,054		18,530	1,706	6,581	1,215	2,342			30,374
REG	Caltrans	Local Rd	GL: Safety Improvements - State SR2S	Maint/Rehab	REG09000	5			24,437	2,186			22,252	13,958	6,618	1,760	2,102				24,437
REG	Caltrans	Local Rd	GL: Bridge Rehab/Recon. - Highway Bridge Program	Maint/Rehab	VAR991007	20			683,106	101,268		18,497	563,341	307,943	26,599	100,930	58,558	42,533	146,543		683,106
REG	Caltrans	Local Rd	GL: Railroad/Highway Crossings	Maint/Rehab	VAR991009	14			23,343				23,343	23,343							23,343
REG	Caltrans	Local Rd	GL: Hazard Elimination and Safety Program - HES	Maint/Rehab	VAR991010	17			41,905	123		41,782		41,905							41,905
REG	Caltrans	Local Rd	GL: Safety Imprv - Highway Safety Improvement Prog	Operations	REG07000	8			40,926	10,034			30,892	15,239	6,754	7,107	11,826				40,926
REG	Caltrans	State Hwy	GL: Safety Improvements - SHOPP Mobility Program	Maint/Rehab	MTC05000	13			398,810			398,810		183,848	18,751	106,930	89,281				398,810
REG	Caltrans	State Hwy	GL: Shoulder Imprv - SHOPP Roadside Preservation	Maint/Rehab	MTC05000	7	18,805	67	40,534			59,406		56,235	3,171						59,406
REG	Caltrans	State Hwy	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Maint/Rehab	MTC05000	16	72,883	1,024	1,207,679			1,262,586	19,000	1,100,092	91,780	53,009		36,705			1,281,586
REG	Caltrans	State Hwy	GL: Safety Imprv. - SHOPP Collision Reduction	Maint/Rehab	MTC05001	16			792,222			792,222		507,393	101,235	154,072	11,755	17,767			792,222
REG	Caltrans	State Hwy	GL: Emergency Repair - SHOPP Emergency Response	Maint/Rehab	REG07000	17			358,756			358,756		191,318	71,190	47,205	49,043				358,756
REG	Caltrans	State Hwy	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Maint/Rehab	REG09005	3			42,069			42,069		19,159	22,910						42,069

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Future			
REG	Caltrans	State Hwy	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Maint/Rehab	REG09007	2			8,581			8,581			8,581							8,581
REG	Caltrans	State Hwy	GL: Safety Improvements - SHOPP Mandates	Maint/Rehab	VAR991003	12			215,378			215,378		203,914	7,596				3,868			215,378
REG	Caltrans	State Hwy	GL: Emergency Response (ER) - State	Maint/Rehab	VAR991004	9		2,410	199,840			202,250		201,250	1,000							202,250
REG	Caltrans	State Hwy	GL: Bridge Rehab and Reconstruction - SHOPP	Maint/Rehab	VAR991005	18			2,028,239			2,028,239		1,671,143	30,268	37,741	179,155		109,932			2,028,239
REG	Caltrans	Transit	GL: ARRA - FTA 5311	Operations	REG09001	4			3,101	989		2,112		3,101								3,101
REG	Caltrans	Transit	Elderly & Persons with Disability Program	Operations	VAR030001	11			21,898	3,447		18,451		21,898								21,898
REG	Caltrans	Transit	GL: FTA Non-Urbanized Formula Program	Operations	VAR030002	13			25,297	16,815		8,482		25,297								25,297
REG	GGBHTD	Transit	Golden Gate Transit: SF Bus Lot Modifications	Maint/Rehab	REG09005	3			3,835	767		3,068		3,835								3,835
REG	MTC	Local Rd	Regional Arterial Operations & Signal Timing Prog	Operations	REG09004	4	3,750		1,000	1,000		3,750		3,750	1,000							4,750
REG	MTC	Local Rd	Climate Initiatives Innovative Grants-- TDM	Operations	REG11000	1	600		9,040	1,640		8,000			520	9,120						9,640
REG	MTC	Local Rd	Climate Innovative Grant Program - Showcase	Other	REG11000	1	520		8,040	1,560		7,000			520	8,040						8,560
REG	MTC	Local Rd	Climate Innovative Grants-- Electric Vehicles	Other	REG11000	1	520		9,040	1,560		8,000			520	9,040						9,560
REG	MTC	Local Rd	Regional Streets and Roads Program	SystMgmt	REG09003	3			6,779	779		6,000		6,779								6,779
REG	MTC	Local Rd	Climate Innovative Grants-- Parking Management	SystMgmt	REG11000	1	300		9,040	1,340		8,000				9,340						9,340
REG	MTC	Regional	511 Traveler Information	Operations	REG09004	4			38,970	4,470		34,500		38,970								38,970
REG	MTC	Regional	Clipper Fare Collection System	Operations	REG09004	4			81,636	32,964	20,000	28,672		27,009	21,292	9,178	19,712	1,200	3,245			81,636
REG	MTC	Regional	Regional Planning Activities - ABAG	Other	REG09004	4	2,017			231		1,786		2,017								2,017
REG	MTC	Regional	Regional Planning Activities - BCDC	Other	REG09004	4	2,009			1,116		893		1,009		1,000						2,009
REG	MTC	Regional	Climate Initiatives Program Public Education	Other	REG09006	3	10,100			100		10,000		10,000	100							10,100
REG	MTC	Regional	Climate Initiatives Evaluation and Administration	Other	REG09006	2	4,000					4,000		4,000								4,000
REG	MTC	Regional	Regional Planning Activities and PPM - MTC	SystMgmt	REG09003	6	3,958		2,017	531		3,358	2,086	3,167	550	550	550	569	589			5,975
REG	MTC	Regional	Regional Transportation Marketing	SystMgmt	REG09004	3			5,084	2,984		2,100		2,373			2,711					5,084
REG	MTC	State Hwy	Freeway Performance Initiative (FPI)	SystMgmt	REG09000	10	47,660	328	215,969	163,755		42,957	57,245	36,955	20,328	83,257	123,417					263,957
REG	MTC	State Hwy	Performance Monitoring	SystMgmt	REG09004	3			848	98		750		848								848
REG	MTC	Transit	Safe Routes to Transit	Enhancement	MTC05002	4			20,000		20,000			10,000	1,000	3,000	1,000	3,000	2,000			20,000
REG	MTC	Transit	GL: New Freedom FY 2006 - Large UA	Enhancement	REG07001	5	1,487			611		876		1,487								1,487

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
REG	MTC	Transit	Station Area Planning Program & implementation	Maint/Rehab	REG05000	7	21,999			5,187			16,812	14,366	7,633						21,999
REG	MTC	Transit	Real-time Transit Information Program	Operations	MTC05002	4			20,000		20,000			16,730	3,270						20,000
REG	MTC	Transit	Clipper Fare Collection System	Operations	MTC99002	10			62,572	5,082	32,320		25,170	54,027	1,400	1,400	1,300	1,200	3,245		62,572
REG	MTC	Transit	GL: JARC FY 06 - Small UA and Rural	Operations	REG07001	5			1,034	443			591	1,034							1,034
REG	MTC	Transit	GL: New Freedom FY06 - Small UA	Operations	REG07001	6			383	109			275	383							383
REG	MTC	Transit	GL: JARC FY 09 - FY 10 - Large UA	Operations	REG09000	7			17,683	15,259		100	2,324	17,683							17,683
REG	MTC	Transit	GL: New Freedom FY 07 Large UA	Operations	REG09000	2			3,489	1,877			1,612	3,489							3,489
REG	MTC	Transit	GL: New Freedom FY 07/09 Small UA	Operations	REG09000	2			1,081	352			729	1,081							1,081
REG	MTC	Transit	GL: New Freedom FY 08 & FY 09 Large UA	Operations	REG09005	3			5,751	2,002			3,749	5,751							5,751
REG	MTC	Transit	GL: JARC FY08/FY09 Small UA and Rural	Operations	REG09006	2			3,029	1,825			1,204	3,029							3,029
REG	MTC	Transit	GL: JARC FY07/FY08 Small UA and Rural	Operations	REG09006	2			1,901	808			1,093	1,901							1,901
REG	MTC	Transit	GL: New Freedom FY09 Small & Rural	Operations	REG09007	2			1,785	724			1,060	1,785							1,785
REG	MTC	Transit	Integrated Fare Structure Program	Other	MTC05002	4	1,000		500		1,500			595	905						1,500
REG	MTC	Transit	Transit Commute Benefits Promotion	SystMgmt	MTC05000	5	50		4,950		5,000			3,220	1,780						5,000
REG	MTC	Transit	Spare The Air - Free Regional Transit	SystMgmt	MTC05001	11	15,818				1,424		14,394	15,818							15,818
REG	MTC	Transit	Transit Capital Inventory Improvements	SystMgmt	REG05001	4	1,250			150	100		1,000	1,250							1,250
REG	MTC-SAFE	State Hwy	Incident Management Program	Operations	REG09004	5	10,660		8,687	947			18,400	11,100	560	7,687					19,347
REG	Natl Park Svc	Local Rd	GL: US 206 Recreational Grants	Maint/Rehab	REG07001	3			1,896	316			1,580	1,896							1,896
REG	Vallejo	Transit	Vallejo Transit: Replace Supervisor Vehicles	Maint/Rehab	REG09004	2			81	16			65	81							81
REG	Vallejo	Transit	Vallejo Transit: Replace Maintenance Vehicles	Maint/Rehab	REG09004	2			189	38			151	189							189
REG	Various	Local Rd	GL: Transportation Enhancements - Reg TLC	Enhancement	REG09007	2	18,667		49,547	27,363			40,851	40,637	27,577						68,214
REG	Various	Local Rd	GL: Pvmnt Resurfacing/Rehab - Local Roads System	Maint/Rehab	REG11000	1			84,005	29,671			54,334	62,624	21,381						84,005
REG	Various	Local Rd	GL: Regional Bike/Ped Projects	Maint/Rehab	REG11000	1			23,973	9,143			14,830	10,701	13,273						23,973
REG	Various	Local Rd	GL: Transportation Enhancements - County TLC	Other	REG11000	1			32,251	16,371			15,880	19,669	12,582						32,251
REG	Various	Local Rd	GL Safety Imps Grouped List - County SRTS Program	SystMgmt	REG09007	3			16,944	1,944			15,000	8,472	8,472						16,944
REG	Various	Local Rd	Safe Routes to School Creative Grants	SystMgmt	REG11000	1			2,260	260			2,000	1,130	1,130						2,260

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
REG	Various	Transit	GL: ARRA Transit Rehab (San Jose 5307)	Maint/Rehab	REG09001	4			55,184				55,184	55,184						55,184
REG	Various	Transit	GL: ARRA Transit Rehab (Santa Rosa 5307)	Maint/Rehab	REG09001	4			6,244				6,244	6,244						6,244
REG	Various	Transit	GL: ARRA Transit Rehab (Napa 5307)	Maint/Rehab	REG09001	2			1,905				1,905	1,905						1,905
REG	Various	Transit	GL: ARRA Transit Rehab (Petaluma 5307)	Maint/Rehab	REG09001	2			1,393				1,393	1,393						1,393
REG	Various	Transit	GL: ARRA Transit Rehab (Vacaville 5307)	Maint/Rehab	REG09001	2			2,217				2,217	2,217						2,217
REG	Various	Transit	GL: ARRA Transit Rehab (Vallejo 5307)	Maint/Rehab	REG09001	5			4,649				4,649	4,649						4,649
REG	Various	Transit	GL: ARRA Transit Rehab (Livermore 5307)	Maint/Rehab	REG09001	4			1,859				1,859	1,859						1,859
REG	Various	Transit	GL: ARRA Transit Rehab (Fairfield 5307)	Maint/Rehab	REG09001	5			3,135				3,135	3,135						3,135
REG	Various	Transit	GL: ARRA Transit Rehab (SF-Oak 5307)	Maint/Rehab	REG09001	7			120,343				120,343	120,343						120,343
REG	Various	Transit	GL: ARRA Transit Rehab (Concord 5307)	Maint/Rehab	REG09002	4			14,351				14,351	14,351						14,351
REG	Various	Transit	GL: ARRA Transit Rehab (Antioch 5307)	Maint/Rehab	REG09002	3			5,808				5,808	5,808						5,808
REG	Various	Transit	GL: ARRA Transit Rehab (Gilroy-MH 5307)	Maint/Rehab	REG09002	2			1,598				1,598	1,598						1,598
REG	Various	Transit	GL: ARRA Transit Rehab (SF-Oak 5309)	Maint/Rehab	REG09002	2			48,264				48,264	48,264						48,264
REG	Various	Transit	GL: ARRA Transit Rehab (San Jose 5309)	Maint/Rehab	REG09002	2			4,086				4,086	4,086						4,086
REG	Various	Transit	GL: ARRA Transit Ops & Rehab	Maint/Rehab	REG09006	4			67,463				67,463	67,463						67,463
REG	WETA	Transit	Ferry Service - Alameda	Expansion	MTC05002	6			12,641	641	12,000			3,641	9,000					12,641
REG	WETA	Transit	Ferry Service - Berkeley/Albany	Expansion	MTC05002	11	1,619	29,600		14,494	12,000		4,725	19,219	12,000					31,219
REG	WETA	Transit	SF Ferry Terminal/Berthing Facilities	Expansion	MTC05002	5	3,500	18,450			18,450	1,000	2,500	2,500	1,000	18,450				21,950
REG	WETA	Transit	Ferry Service for South San Francisco	Expansion	MTC05003	10	1,969	46,969		19,472	12,000		17,466	45,938	3,000					48,938
REG	WETA	Transit	WETA: Ferry Channel & Berth Dredging	Maint/Rehab	REG09005	4		325		65			260	75	250					325
REG	WETA	Transit	WETA: Ferry Propulsion System Replacement	Maint/Rehab	REG09005	3		3,030		618			2,412	3,030						3,030
REG	WETA	Transit	WETA: Ferry Major Component Rehab/Replacement	Maint/Rehab	REG09005	4		860		188			672	540	320					860
REG	WETA	Transit	WETA: Fixed Guideway Connectors	Maint/Rehab	REG09006	2		7,083		1,417			5,666	3,033	4,050					7,083
REG	WETA	Transit	WTA Ferry Expansion Studies.	Operations	MTC05002	4	10,050				10,050			8,025	2,025					10,050
REG	WETA	Transit	WETA: Preventative Maintenance	Operations	REG09005	5		264		53			211	183	81					264
REG	WETA	Transit	Maintenance Barge and Emergency Floats and Ramps	Other	REG11000	1	1,000	14,250				15,250		15,250						15,250

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REG	WTA	Transit	Treasure Island Ferry Service	Expansion	REG07000	3			1,000	1,000					1,000					1,000
Totals for Multiple Counties							568,418	23,908	10,611,858	2,893,654	222,212	5,847,419	2,240,900	7,284,375	751,994	785,078	589,854	261,532	1,531,350	11,204,184

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
SCL	Caltrain	Transit	Caltrain/ACE Santa Clara Train Station	Expansion	SCL991060	10			9,791	1,144		8,646		9,791						9,791	
SCL	Caltrain	Transit	Accessible Capital Enhancement	Maint/Rehab	JPB991004	14			7,707	1,324		155	6,228	7,707						7,707	
SCL	Caltrans	Local Rd	Mathilda Avenue Bridge Replacement.	Expansion	SCL050006	9	3,535	84	29,768	3,831			29,556	33,387						33,387	
SCL	Caltrans	Local Rd	Stanford U Parking Pricing w/ Off-Peak Incentives	Operations	SCL090073	2	2,948			590			2,358	2,948						2,948	
SCL	Caltrans	State Hwy	SR 152 Truck Passing Lane - Part A	Expansion	SCL970002	10	2,515	1,135	11,110	6,667		8,093		14,760						14,760	
SCL	Caltrans	State Hwy	I-280 Roadway Rehabilitation in San Jose	Maint/Rehab	SCL090033	3	5,168	584	15,009			5,752	15,009	20,761						20,761	
SCL	Caltrans	State Hwy	SR 87 Guadalupe Freeway Corridor Landscaping	Other	SCL030008	9	753	30	8,142	945		2,000	5,980	2,730	928	5,267				8,925	
SCL	Caltrans	State Hwy	SR 152 Runoff Pollution Control	Other	SCL050011	5	100	33	688			821		821						821	
SCL	Caltrans	State Hwy	US 101 / SR 87-Trimble Road Landscaping	Other	SCL050013	6	193	23	2,174			2,390		193	2,197					2,390	
SCL	Campbell	Local Rd	East Campbell Avenue Access Master Plan	Enhancement	SCL070022	9	712		3,096	1,278		270	2,260	3,808						3,808	
SCL	Campbell	Local Rd	Winchester Boulevard Improvement Project	Enhancement	SCL090047	3	110		1,290	280		1,120			1,400					1,400	
SCL	MTC	Local Rd	Auto Repair & Assistance Program	Maint/Rehab	SCL070017	4			150	75			75	150						150	
SCL	MTC	Local Rd	Santa Clara County - Ways to Work Loan Program	Other	SCL070012	5			1,006	503			503	1,006						1,006	
SCL	MTC	Transit	Outreach Family Transportation Program	Other	SCL070011	9			5,012	3,462			1,550	5,012						5,012	
SCL	Milpitas	Local Rd	SR 237 - Calaveras Blvd Widening	Expansion	SCL050077	5	2,500		2,000	4,500					500	2,000			2,000	4,500	
SCL	Milpitas	Local Rd	Milpitas: Abbott Avenue Resurfacing	Maint/Rehab	SCL090070	2			783	81			703	783						783	
SCL	Milpitas	Transit	Tasman LRT Landscaping	Enhancement	SCL070034	4			1,800	1,800					1,800					1,800	
SCL	Morgan Hill	Local Rd	Butterfield Boulevard Extension from Tennant Avenu	Expansion	SCL090018	3	1,300	6,500	12,837	20,637				7,800	12,837					20,637	
SCL	Morgan Hill	State Hwy	US 101 / Tennant Ave Interchange Modifications	Enhancement	SCL070020	4	2,194		8,939	11,133				11,133						11,133	
SCL	Palo Alto	Local Rd	Citywide Traffic Signal upgrade	SystMgmt	SCL050091	5	103		355	93			365	458						458	
SCL	Palo Alto	State Hwy	EI Camino Real/Stanford Ave Intersection Imps.	Operations	SCL070023	5	155		1,513	334		1,334		1,668						1,668	
SCL	SJRC	Transit	San Joaquin Rail Corridor: ADA Operating Set-aside	Operations	ALA050042	8			528	528				528						528	
SCL	San Jose	Local Rd	Old Oakland Road Improvements	Enhancement	SCL090006	2	800		9,200	10,000					800			2,000	7,200	10,000	
SCL	San Jose	Local Rd	North San Jose Intersection Improvements	Enhancement	SCL090007	2	100	900	60,000	61,000					100	900			2,000	58,000	61,000
SCL	San Jose	Local Rd	San Jose: Various Intersection Improvements	Enhancement	SCL090008	2	1,200	1,600	26,200	29,000						1,200	1,600	3,200	23,000	29,000	
SCL	San Jose	Local Rd	Montague Expressway/Trimble interchange improvement	Enhancement	SCL090009	3	400	2,800	28,800	32,000						400	2,800	1,800	27,000	32,000	

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SCL	San Jose	Local Rd	Widen Montague Exp between Lick Mill-Trade Zone	Enhancement	SCL090010	3	500	1,000	12,000	13,500				500		1,000	1,000	11,000	13,500
SCL	San Jose	Local Rd	Branham Ln/Monterey Hwy Grade Crossing Design	Enhancement	SCL090036	3	570			95		475		570					570
SCL	San Jose	Local Rd	San Carlos Multimodal Streetscape Improvements	Enhancement	SCL090045	3	343		1,500	343		1,500		343	1,500				1,843
SCL	San Jose	Local Rd	Lower Guadalupe River Trail-Tasman Drive Underpass	Enhancement	SCL090046	3			825	165		660			825				825
SCL	San Jose	Local Rd	Almaden Expressway Ped. Bridge	Expansion	SCL050039	6	492	100	12,243	12,343			492	492				12,343	12,835
SCL	San Jose	Local Rd	Lower Guadalupe River Trail	Expansion	SCL050081	9	1,937		11,359	6,040		7,256		13,296					13,296
SCL	San Jose	Local Rd	Bay Trail Reach 9	Expansion	SCL050082	6	815	63	1,500	1,703		675		878	1,500				2,378
SCL	San Jose	Local Rd	Coyote Creek Trail	Expansion	SCL050083	6	1,649		13,120	11,095		3,674		1,649	7,120			6,000	14,769
SCL	San Jose	Local Rd	Charcot Avenue Extension over I-880	Expansion	SCL090003	2	1,000	1,200	31,800	34,000						1,000	1,200	31,800	34,000
SCL	San Jose	Local Rd	Coleman Avenue Widening from I-880 to Taylor Stree	Expansion	SCL090005	2	1,000	2,000	10,000	13,000				1,000	2,000	10,000			13,000
SCL	San Jose	Local Rd	Autumn Street Extension	Expansion	SCL110006	1	1,300	1,500	32,200	34,026		974		300	1,000	3,700	30,000		35,000
SCL	San Jose	Local Rd	San Jose: Various Streets Rehabilitation Ph. 2	Maint/Rehab	SCL090065	2	150		6,446	479		6,117		6,596					6,596
SCL	San Jose	Local Rd	Downtown Couplet Conversion Projects	Operations	SCL090004	2	4,000	5,000	13,000	22,000				9,000	13,000				22,000
SCL	San Jose	Local Rd	Silicon Valley TIMC	SystMgmt	SCL050079	7	3,562		6,591	4,114		6,039		10,153					10,153
SCL	San Jose	State Hwy	SR 85/Cottle Road Interchange Improvements	Enhancement	SCL090022	3	200	800	4,000	5,000				200	800	4,000			5,000
SCL	San Jose	State Hwy	Alameda Roadway Modifications	Enhancement	SCL110001	1	500	800	3,700	5,000				500	800	1,200		2,500	5,000
SCL	San Jose	State Hwy	US 101 / Blossom Hill I/C Reconst & Road Widening	Expansion	SCL030006	5	1,708	125	13,167	15,000					250	1,583	13,167		15,000
SCL	San Jose	State Hwy	US 101 / Mabury New Interchange	Expansion	SCL070004	4	1,500		19,250	20,750				1,500	1,500			17,750	20,750
SCL	San Jose	State Hwy	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	Maint/Rehab	SCL090025	3	1,000	700	32,300	34,000				1,000		700	6,100	26,200	34,000
SCL	San Jose	State Hwy	I-880/Montague Expressway interchange Improvements	Operations	SCL090015	2	1,000	2,000	55,000	58,000							3,000	55,000	58,000
SCL	Santa Clara Co	Local Rd	Central Expressway Auxiliary Lanes	Enhancement	SCL070049	6	1,063	350	15,587	15,735		1,265		2,500			800	13,700	17,000
SCL	Santa Clara Co	Local Rd	Realign existing curve on DeWitt Avenue	Enhancement	SCL090011	2	400	100	2,000	2,500						500		2,000	2,500
SCL	Santa Clara Co	Local Rd	Loyola Bridge Widening	Enhancement	SCL110003	1	425		2,524	2,949				425	2,524				2,949
SCL	Santa Clara Co	Local Rd	Page Mill Road/I-280 Interchange Reconfiguration	Enhancement	SCL110004	1	1,000	100	8,400	9,500				1,000	100			8,400	9,500
SCL	Santa Clara Co	Local Rd	Almaden Expressway Bicycle Signal Detection	Enhancement	SCL110015	1	91		475	66		500		91	475				566
SCL	Santa Clara Co	Local Rd	Almaden Expressway Improvements	Expansion	SCL070005	4	300	450	4,679	2,857		2,572		5,329	100				5,429

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SCL	Santa Clara Co	Local Rd	Harvey Bear Ranch Trail Development: Ph 2	Expansion	SCL070013	5			600	120			480	600							600
SCL	Santa Clara Co	Local Rd	Widen Montague Expwy bet Trade Zone & Park Victori	Expansion	SCL090017	2	4,000	1,000	19,000	24,000						5,000				19,000	24,000
SCL	Santa Clara Co	Local Rd	San Tomas Expressway Widening	Expansion	SCL110007	1	12,540	1,700	55,660	69,900				1,100	1,700					67,100	69,900
SCL	Santa Clara Co	Local Rd	San Tomas Expressway Box Culvert Repair - Phase 1	Maint/Rehab	SCL090002	2	750		15,150	15,410			490	750						15,150	15,900
SCL	Santa Clara Co	Local Rd	Santa Clara County: Pavement Rehabilitation	Maint/Rehab	SCL110012	1	169		3,629	600			3,198	169	3,629						3,798
SCL	Santa Clara Co	Local Rd	Santa Clara County: Expressways Pavement Rehab	Maint/Rehab	SCL110013	1	50		550	70			530	50	550						600
SCL	Santa Clara Co	Local Rd	Oregon-Page Mill Expwy Improvements	SystMgmt	SCL050080	6	600		3,315	1,035			2,880	3,915							3,915
SCL	Santa Clara Co	State Hwy	US 101/Montague Expressway Interchange	Expansion	SCL090027	2	1,900	100	11,500	13,500				500		1,400	100		11,500		13,500
SCL	Saratoga	Local Rd	Saratoga - DeAnza Bike/Ped Trail	Enhancement	SCL070026	6	410	191	1,391	592			1,400	1,992							1,992
SCL	Saratoga	Local Rd	Highway 9 Safety Improvements	Enhancement	SCL070050	4	522		1,000	160			1,362	1,522							1,522
SCL	Sunnyvale	Local Rd	Sunnyvale Downtown Streetscape Improvements	Enhancement	SCL090042	3	281		1,594	375		1,500		281	1,594						1,875
SCL	Sunnyvale	Local Rd	Sunnyvale Ave/Old San Francisco Rd Intersection	Enhancement	SCL110011	1	65		770	835				85	750						835
SCL	Sunnyvale	Local Rd	Mary Avenue Extension	Expansion	SCL050089	5	4,825		58,000	62,825				1,100		3,725				58,000	62,825
SCL	Sunnyvale	Local Rd	Sunnyvale: Homestead Road Asphalt Overlay, Ph. II	Maint/Rehab	SCL090071	2	75		1,150	356			869	1,225							1,225
SCL	Sunnyvale	Local Rd	Sunnyvale: Sunnyvale/Evelyn Ave/Maria Ln Overlay	Maint/Rehab	SCL090072	2	150		717	449			418	867							867
SCL	Sunnyvale	Local Rd	Hendy Ave Complete Street Improvements	Maint/Rehab	SCL110014	1	404		2,346	673			2,077		404	2,346					2,750
SCL	VTA	Local Rd	Santa Clara/Alum Rock Transit Improvement/BRT	Enhancement	SCL090001	4	36,567	8,600	69,650	24,818		90,000		45,167	23,217	46,433					114,817
SCL	VTA	Local Rd	Santa Clara Grade-Separated Pedestrian Crossing	Enhancement	SCL090031	2	2,134		7,216	7,882			1,468	2,134		7,216					9,350
SCL	VTA	Local Rd	Stevens Creek Bus Rapid Transit	Enhancement	SCL110010	1	43,491	1,782	99,927	145,200						3,000	40,491			101,709	145,200
SCL	VTA	Local Rd	US101/4th St overpass & 4th /Zanker/Skyport	Expansion	SCL050085	4	2,000		5,000	7,000								1,000	6,000		7,000
SCL	VTA	Local Rd	Blossom Hill Rd/Monterey Hwy Ped Bridge	Expansion	SCL070019	5	1,230		9,270	1,230		6,790	2,480	10,500							10,500
SCL	VTA	Local Rd	Regional Planning Activities and PPM - Santa Clara	SystMgmt	SCL090035	6	4,025		4,520	520		4,025	4,000	5,067	695	695	696	696	696		8,545
SCL	VTA	State Hwy	SR 237/I-880 Express Connectors	Enhancement	SCL090029	6	6,621		4,479	3,640			7,460	7,900	3,200						11,100
SCL	VTA	State Hwy	SR 85 Express Lanes	Enhancement	SCL090030	5	4,800	2,000	54,000	57,000			3,800	4,800		6,000				50,000	60,800
SCL	VTA	State Hwy	US 101 Express Lanes	Enhancement	SCL110002	1	9,000		75,000	84,000						3,000				81,000	84,000
SCL	VTA	State Hwy	SR 237 Express Lanes: I-880 to Mathilda Ave	Enhancement	SCL110008	1	3,000		11,900	14,900								1,500	13,400		14,900

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SCL	VTA	State Hwy	El Camino Real Bus Rapid Transit	Enhancement	SCL110009	1	70,885	3,208	159,308	233,400				68,885	2,000				162,515	233,400
SCL	VTA	State Hwy	I-880 Coleman Avenue I/C Reconfiguration.	Expansion	SCL010019	13	10,000	4,400	63,642	5,196		70,341	2,505	76,869			1,173			78,042
SCL	VTA	State Hwy	SR-152/SR-156 Interchange Improvements.	Expansion	SCL010040	14	4,993	2,805	37,732	15,633		11,450	18,447	42,669			2,861			45,530
SCL	VTA	State Hwy	Garvee Debt. Serv. - SCL010019, SCL990030-31	Expansion	SCL030012	7			173,967			173,967		93,716	15,851	16,100	16,100	16,100	16,100	173,967
SCL	VTA	State Hwy	US 101 / Tully Road Interchange Modifications	Expansion	SCL050033	9	9,870	1,850	52,654	20,664		32,155	11,555	25,020	39,354					64,374
SCL	VTA	State Hwy	US 101 / Capitol-Yerba Buena I/C Modifications	Expansion	SCL050034	6	4,356	1,000	30,100	35,456					4,356	1,000	6,100		24,000	35,456
SCL	VTA	State Hwy	I-880/I-280/Stevens Creek I/C Improvements	Expansion	SCL070002	6	9,783	4,872	135,299	98,427		30,975	20,552	5,000	9,655	39,707			95,592	149,954
SCL	VTA	State Hwy	SR 25/Santa Teresa Blvd/US 101 IC	Expansion	SCL070003	5	12,100	12,300	208,600	233,000				10,700	1,400				220,900	233,000
SCL	VTA	State Hwy	I-880 Widening - SR237 to US101	Expansion	SCL070016	4	11,700	8,100	75,200	23,400		71,600		19,800	75,200					95,000
SCL	VTA	State Hwy	US 101 Aux/HOV Lanes - SR 85 to SM County Line	Expansion	SCL070024	5	10,716	6,612	84,972	17,370		84,930		17,328	84,930		42			102,300
SCL	VTA	State Hwy	New SR152 Alignment Study	Expansion	SCL090016	4	10,000			5,000		5,000		5,000		5,000				10,000
SCL	VTA	State Hwy	I-880 - SR 237/Dixon Landing Replacement Planting	Other	SCL990002	11			1,800	1,800							1,800			1,800
SCL	VTA	Transit	VTA: ADA Bus Stop Improvements	Enhancement	SCL050045	9			2,615	522			2,093	2,061	554					2,615
SCL	VTA	Transit	VTA: San Jose High Volume Bus Stop Upgrade	Enhancement	SCL090043	2			750	150			600	750						750
SCL	VTA	Transit	BART - Berryessa to San Jose Extension	Expansion	BRT030001	12	356,733	267,000	4,386,767	4,653,767		345,668	11,065	623,733					4,386,767	5,010,500
SCL	VTA	Transit	Capitol Expressway LRT Extension	Expansion	SCL050009	7	52,166	35,573	246,261	276,460		57,540			26,000	74,203		35,076	198,721	334,000
SCL	VTA	Transit	San Jose International Airport People Mover	Expansion	SCL090019	2	55,575	33,400	419,025	457,560		50,440			2,075	31,000	105,090	4,500	365,335	508,000
SCL	VTA	Transit	LRT Extension to Vasona Junction	Expansion	SCL090040	2	21,000	1,000	154,000	176,000				21,000			1,000	1,000	153,000	176,000
SCL	VTA	Transit	BART - Warm Springs to Berryessa Extension	Expansion	SCL110005	1	103,860	340,640	2,132,000	1,373,601		302,899	900,000	145,830	205,670	173,039	224,000	261,600	1,566,361	2,576,500
SCL	VTA	Transit	VTA - Standard & Small Bus Replacement	Maint/Rehab	SCL050001	7			102,122	102,122				51,339	18,131	12,910	19,741			102,122
SCL	VTA	Transit	VTA - Rail Replacement Program	Maint/Rehab	SCL050002	11			11,272	2,142		561	8,568	9,028	2,244					11,272
SCL	VTA	Transit	Replace Bus Fareboxes	Maint/Rehab	SCL050044	7			10,514	514		10,000			10,514					10,514
SCL	VTA	Transit	VTA: Rail Substation Rehab/Replacement	Maint/Rehab	SCL050049	8			11,315	2,033		1,150	8,132	9,415	1,900					11,315
SCL	VTA	Transit	VTA: Renewable Energy Conversion Project	Maint/Rehab	SCL090041	2			938	188			750	938						938
SCL	VTA	Transit	TP OCS Rehab & Replacement	Maint/Rehab	SCL090044	2			3,675			919	2,756		3,675					3,675
SCL	VTA	Transit	VTA: Preventive Maintenance	Maint/Rehab	SCL990046	27			430,918	89,203		341,715		385,183	45,735					430,918

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Santa Clara County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total	
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SCL	VTA	Transit	Palo Alto Intermodal Transit Center	Operations	JPB010001	10	2,590			493			2,097	2,590						2,590
SCL	VTA	Transit	VTA: ADA Operating Set Aside	Operations	SCL050046	8			27,030	5,517			21,513	22,165	4,865					27,030
SCL	VTA	Transit	CCTV/Video/Laser Intrusion. Detect. Systems	Operations	SCL050048	10			1,423	303			1,120	1,423						1,423
SCL	VTA	Transit	VTA: Security Improvements for Light Rail	Operations	SCL090039	2			549	110			439	549						549
SCL	VTA	Transit	Guaranteed Ride Home Program	Operations	SCL990053	16			6,770	3,387			3,383	6,770						6,770
Totals for Santa Clara County							937,226	768,110	10,050,113	8,885,972	0	1,376,004	1,493,473	1,903,570	631,729	471,694	475,877	355,839	7,916,740	11,755,449

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San Francisco County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total		
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
SF	BART	Transit	Balboa Park Station Eastside Walkway Project	Enhancement	SF-090040	2	451		3,704	1,918			2,237		3,884	271					4,155
SF	BART	Transit	BART/MUNI Direct Connection Platform	Maint/Rehab	SF-050014	4			3,000		3,000				3,000						3,000
SF	Caltrain	Transit	Caltrain Electrification	Enhancement	SF-010028	10	96,700		688,326	675,540			89,826	19,660	27,000	5,000	5,000	191,000		557,026	785,026
SF	GGBHTD	Local Rd	Golden Gate Bridge - Moveable Median Barrier	Enhancement	SF-070037	11	4,800	200	20,000	3,621			20,000	1,379	1,379	3,621	20,000				25,000
SF	MTC	Local Rd	City CarShare Pilot Program	Expansion	SF-050043	6			2,986	1,040			1,946		2,986						2,986
SF	MTC	Local Rd	Regional Planning Activities and PPM - SF County	SystMgmt	SF-090030	6	2,536		2,660	303			2,536	2,357	3,160	500	515	530	491		5,196
SF	MTC	Transit	Muni - Route 108 Treasure Island Service	Operations	SF-070020	7			3,068	2,395			673		2,866	101	101				3,068
SF	MTC	Transit	Operating Assistance - Route 29	Operations	SF-070022	7			2,668	1,709			958		2,668						2,668
SF	MTC	Transit	Bayview Hunters Point Community Transportation	Operations	SF-070023	4			1,025	447			578		1,025						1,025
SF	MUNI	Local Rd	SF Downtown Parking Pricing	SystMgmt	SF-070040	9	1,000	100	44,900	4,600			41,400		46,000						46,000
SF	Natl Park Svc	Local Rd	Golden Gate National Park Road Rehab	Maint/Rehab	SF-030002	10	2,282		30,837				33,120		33,120						33,120
SF	Natl Park Svc	Local Rd	Trails & Bikeways	Maint/Rehab	SF-050045	4	1,250		9,674	1,214			9,710		10,924						10,924
SF	Natl Park Svc	Local Rd	Prepare an EIS	Maint/Rehab	SF-090024	2	490						490		490						490
SF	Natl Park Svc	Transit	Design Accessible Bus Stop and Link to Transit	Maint/Rehab	SF-090027	2	194			194					194						194
SF	Natl Park Svc	Transit	Implement Parking System to Fund Shuttle & Transit	SystMgmt	SF-090026	2			360				360		360						360
SF	Port of SF	Local Rd	Illinois St Bicycle Improvements	Enhancement	SF-090001	3	700		5,500	6,200					200	500				5,500	6,200
SF	Port of SF	Local Rd	Cargo Way Bay Trail Improvements	Expansion	SF-070011	4	750		6,500	7,250					750				1,000	5,500	7,250
SF	Port of SF	Local Rd	Freight Rail Tunnel Modifications	Other	SF-070013	4	600		6,400	7,000					200	400				6,400	7,000
SF	Port of SF	Local Rd	Pier 70 Shoreline Open Space Improvements	Other	SF-070014	3	200		800	1,000							1,000				1,000
SF	Port of SF	Transit	San Francisco Downtown Ferry Terminal	Maint/Rehab	SF-070010	4	2,800		17,200	20,000					2,800				1,000	16,200	20,000
SF	Port of SF	Transit	Fishermans Wharf Ferry Terminal Improvements	Maint/Rehab	SF-070012	4	1,000		7,000	8,000					1,000				1,000	6,000	8,000
SF	Port of SF	Transit	Embarcadero Corridor Transportation Improvements	SystMgmt	SF-070009	3	850		4,500	5,350					850				1,000	3,500	5,350
SF	Presidio	Transit	PresidiGo Shuttle CNG Buses	Maint/Rehab	SF-090025	3			857		17		840		857						857
SF	SF City/County	Local Rd	Arelious Walker Stairway Improvement Project	Enhancement	SF-090036	3	191		1,118	200			1,109			191	1,118				1,309
SF	SF City/County	Local Rd	UCSF at Mission Bay Transportation Improvements	Other	SF-110002	1	600		23,800	24,400					2,100	2,780				19,520	24,400
SF	SF City/County	Local Rd	Mission Bay Biotech Cluster East Improvements	Other	SF-110003	1	500		30,300	30,800					500		5,700			24,600	30,800

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San Francisco County

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SF	SF City/County	Local Rd	Mission Bay Residential Improvements Ph. II & III	Other	SF-110004	1	3,300		48,100	49,100			2,300	5,700	4,600				41,100	51,400
SF	SF City/County	State Hwy	I-280 and Mariposa Ramp Improvements	Other	SF-110001	1	1,300		5,200	6,500				1,300				700	4,500	6,500
SF	SF City/County	Transit	24th Street/Mission BART Plaza Pedestrian Imps.	Enhancement	SF-090051	2	700		2,079	670			2,109	700	2,079					2,779
SF	SF County TA	Local Rd	Congestion Pricing Study and Coordination	Operations	SF-090028	2	516			103			413	516						516
SF	SF County TA	Local Rd	S.F. Value Pricing Study & Pilot	SystMgmt	SF-050044	5	1,250		50	260			1,040	1,300						1,300
SF	SF County TA	State Hwy	Yerba Buena Island (YBI) Ramp Improvements	Maint/Rehab	SF-070027	6	17,616		182,594	90,713		11,544	97,953	8,601	8,315	101,343	22,591	22,591	36,769	200,210
SF	SF County TA	State Hwy	US 101 Doyle Drive Replacement	Maint/Rehab	SF-991030	24	79,434	100,466	810,447	192,242		545,101	253,004	737,599	186,348	4,200	62,200			990,347
SF	SF County TA	Transit	Geary Bus Rapid Transit	Enhancement	SF-070004	3	10,268		209,532	219,620		180		3,026	892	6,350			209,532	219,800
SF	SF County TA	Transit	Van Ness Bus Rapid Transit	Enhancement	SF-070005	5	6,297		81,303	72,204			15,396	2,346	3,951	15,000	11,303		55,000	87,600
SF	SF County TA	Transit	Oakdale Caltrain Station	Expansion	SF-090011	2	4,223	4,275	56,680	65,178				250	1,782	2,191		5,275	55,680	65,178
SF	SF DPW	Local Rd	US 101 - Van Ness Avenue Enhancements	Enhancement	SF-050032	5			1,130	130			1,000	1,130						1,130
SF	SF DPW	Local Rd	SR 1 - 19th Avenue Streetscape Improvements	Enhancement	SF-070025	4	141		949	100			990		1,090					1,090
SF	SF DPW	Local Rd	Valencia Streetscape Improvements	Enhancement	SF-070031	3	60		4,600	560		1,500	2,600	4,660						4,660
SF	SF DPW	Local Rd	Leland Avenue Streetscape Improvements	Enhancement	SF-070032	4	490		3,588	266		1,762	2,050	4,078						4,078
SF	SF DPW	Local Rd	Divisadero Streetscape and Ped. Improvements	Enhancement	SF-070039	5	436		2,953	389			3,000	3,389						3,389
SF	SF DPW	Local Rd	Point Lobos Streetscape Improvements	Enhancement	SF-090038	3	87		508	134		461		34	53	508				595
SF	SF DPW	Local Rd	Folsom Streetscape	Enhancement	SF-110007	1	496	230	4,717	1,178			4,265	496	4,947					5,443
SF	SF DPW	Local Rd	San Francisco - Second Street Streetscape	Enhancement	SF-110008	1	662	90	5,324	1,230			4,846		662	5,414				6,076
SF	SF DPW	Local Rd	San Franciscwo - Broadway Streetscape	Enhancement	SF-110009	1	190	316	1,306	358			1,454		190	1,622				1,812
SF	SF DPW	Local Rd	Bayview Transportation Improvements	Expansion	SF-010038	8	24,085	11,000	133,915	159,625			9,375	26,085	9,000	2,400	131,515			169,000
SF	SF DPW	Local Rd	Widen Harney Way	Expansion	SF-090004	3	1,300	380	20,320	21,525			475	300	1,380	20,320				22,000
SF	SF DPW	Local Rd	Hunters Pt Shipyard & Candlestick Pt Proj Roadways	Expansion	SF-110006	1	50		450	500				50	450					500
SF	SF DPW	Local Rd	4th St Bridge Seismic Retrofit & Rehab	Maint/Rehab	SF-010004	10	1,384	50	38,974	5,728		10,037	24,643	40,408						40,408
SF	SF DPW	Local Rd	San Francisco Street Improvements Program	Maint/Rehab	SF-050042	6	1,592	1,190	4,696	1,600			5,878	5,376	2,102					7,478
SF	SF DPW	Local Rd	San Francisco: Jones Street Pavement Renovation	Maint/Rehab	SF-090033	2			1,410				1,410	1,410						1,410
SF	SF DPW	Local Rd	San Francisco: Turk Street Pavement Renovation	Maint/Rehab	SF-090034	2			1,195				1,195	1,195						1,195

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
SF	SF DPW	Local Rd	San Francisco: Divisadero St Pavement Renovation	Maint/Rehab	SF-090044	2			5,785	3,389		2,396		5,785							5,785
SF	SF DPW	Local Rd	San Francisco: 7th Ave/Laguna Honda Pvmnt Renov	Maint/Rehab	SF-090045	2			2,787			2,787		2,787							2,787
SF	SF DPW	Local Rd	San Francisco: Geary Blvd Intersections Paving	Maint/Rehab	SF-090046	2			524	25		500		524							524
SF	SF DPW	Local Rd	San Francisco: Bush Street Pavement Renovation	Maint/Rehab	SF-090047	2			3,685	1,685		2,000		3,685							3,685
SF	SF DPW	Local Rd	San Francisco: Various Locations Curb Ramps Imps 1	Maint/Rehab	SF-090048	2			783			783		783							783
SF	SF DPW	Local Rd	San Francisco: Holloway Avenue Curb Ramps	Maint/Rehab	SF-090049	2			514	197		317		514							514
SF	SF DPW	Local Rd	Corbin Place Stair Replacement	Maint/Rehab	SF-090050	2			450	33		417		450							450
SF	SF DPW	Local Rd	Williams Avenue Pavement Renovation	Maint/Rehab	SF-090052	2			1,500			1,500		1,500							1,500
SF	SF DPW	Local Rd	Various Locations Curb Ramps #2	Maint/Rehab	SF-090053	2			652			652		652							652
SF	SF DPW	Local Rd	Great Highway Restoration	Maint/Rehab	SF-110005	1	3,404	86	9,775	13,265					3,000	404	86	500	9,275		13,265
SF	SF DPW	Local Rd	Illinois St. Bridge over Islais Creek - Turn Lane	Other	SF-090008	2	40		460	500					500						500
SF	SF DPW	State Hwy	Arterial from Harney Way & Jamestown Ave. to Crisp	Expansion	SF-090002	2	16,518	2,100	36,382	55,000				18,618		31,382	5,000				55,000
SF	SF DPW	State Hwy	US 101 Aux Lanes Southbound from Silver to San Mat	Expansion	SF-090010	3	3,700	600	43,700	48,000				1,000	3,300		43,700				48,000
SF	SF DPW	Transit	BRT-Ped-Bike Bridge over Yosemite Slough	Expansion	SF-090006	3	7,300	5,700	45,000	58,000				7,300	5,700	6,000	39,000				58,000
SF	SF DPW	Transit	Hunters Pt. Shipyard Ferry Terminal	Expansion	SF-090009	2	1,100	1,900	17,000	20,000				3,000	17,000						20,000
SF	SF Int Airport	Transit	Shuttle Bus Clean Air Retrofits	Maint/Rehab	SF-070017	4			565			65	500	565							565
SF	SFMTA	Local Rd	Shared Lane Pavement Marking	Enhancement	SF-050019	7			718	240	110	368		478	240						718
SF	SFMTA	Local Rd	Pedestrian Signal Upgrades	Enhancement	SF-090029	5			466	223		244		466							466
SF	SFMTA	Local Rd	Phelan Loop Pedestrian and Street Beautification	Enhancement	SF-090037	4	2,300		8,396	2,180		574	7,942	6,822	320	3,554					10,696
SF	SFMTA	Local Rd	Valencia Boulevard & Mission District Bike Parking	Enhancement	SF-090039	3			235			235		235							235
SF	SFMTA	Local Rd	Church and Duboce Bike / Pedestrian Enhancements	Enhancement	SF-090041	3	47		426	86		388		47	426						474
SF	SFMTA	Local Rd	Sunset Boulevard Ped Safety and Education	Enhancement	SF-090042	3	147		464			611		147	464						611
SF	SFMTA	Local Rd	San Francisco Bicycle Route Improvements	Other	SF-070036	3	715		4,900	5,515		100		615	1,250	1,250	1,250	1,250			5,615
SF	SFMTA	Local Rd	Oak and Fell Streets ITMS Project	SystMgmt	SF-010018	7	136		1,135	1,271				136	1,135						1,271
SF	SFMTA	Local Rd	Traffic Signals and Management Center	SystMgmt	SF-090003	3	8,000	2,000	44,000	54,000				8,000	2,000					44,000	54,000
SF	SFMTA	Local Rd	Palou Transit Preferential Streets Corridor	SystMgmt	SF-090005	3	7,000	1,500	13,500	22,000				4,000		1,500		3,000	13,500		22,000

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San Francisco County

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SF	SFMTA	State Hwy	SFGO-Corridor Management	Operations	SF-070030	9	9,210		40,645	23,889		5,110	20,855	38,911	1,943	9,000				49,854
SF	SFMTA	Transit	Bayview Connections Project.	Enhancement	SF-991031	8		4,003		506			3,496	4,003						4,003
SF	SFMTA	Transit	SF Muni Third St LRT Phase 2 - New Central Subway	Expansion	SF-010037	17	118,404	22,950	1,428,646	1,260,897		213,162	95,941	248,393	75,747	74,559	17,000	28,000	1,126,301	1,570,000
SF	SFMTA	Transit	Glen Park Intermodal Facility	Expansion	SF-050039	4	2,018		2,278	855			3,441	3,846	450					4,296
SF	SFMTA	Transit	Historic Streetcar Extension to Fort Mason	Expansion	SF-070003	3	500		1,000	1,500				500		200	200	600		1,500
SF	SFMTA	Transit	Mission Bay Trolley Coach Extension	Expansion	SF-070006	4	4,500		10,000	14,500				4,500					10,000	14,500
SF	SFMTA	Transit	Additional Light Rail Vehicles to Expand Muni Rail	Expansion	SF-090012	2	1,200		43,273	44,473					500	700			43,273	44,473
SF	SFMTA	Transit	Geneva/Harney Limited/Express Bus Service	Expansion	SF-090013	2			28,000	28,000								1,000	27,000	28,000
SF	SFMTA	Transit	Transit Center in Candlestick Point	Expansion	SF-090015	2	1,700		4,300	6,000				700		1,000	4,300			6,000
SF	SFMTA	Transit	Transit Center in Hunters Point	Expansion	SF-090016	2	3,400	2,900	15,700	22,000				4,300		2,000	15,700			22,000
SF	SFMTA	Transit	Express/Ltd Bus Service into Hunters Point (north)	Expansion	SF-090017	2	4,400	2,200	15,400	22,000						800		2,200	19,000	22,000
SF	SFMTA	Transit	Oakdale-Palou Interim High-Capacity Bus Corridor	Expansion	SF-090018	2	4,000	2,000	17,000	23,000					1,000		2,000	3,000	17,000	23,000
SF	SFMTA	Transit	Extended Trolleybus Service into Hunters Point	Expansion	SF-090019	2	700	2,000	48,300	51,000						2,700			48,300	51,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Extn	Expansion	SF-090020	2	4,600		29,400	34,000				4,600					29,400	34,000
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Geneva Portio	Expansion	SF-090021	2	9,800		43,200	53,000				8,000	800		1,000	1,200	42,000	53,000
SF	SFMTA	Transit	Trolley Coach Extension Program	Expansion	SF-090022	2	400		5,000	5,400						100	300	100	4,900	5,400
SF	SFMTA	Transit	Geneva-Harney BRT to Hunters Point - Harney Way Po	Expansion	SF-090023	2	32,300		145,700	178,000						32,300		5,000	140,700	178,000
SF	SFMTA	Transit	Misc Security Improvements & Graffiti Prevention	Maint/Rehab	SF-030004	8			26,456	3,368	669	7,211	15,209	26,456						26,456
SF	SFMTA	Transit	SFMTA: Wayside Fare Collection Equipment	Maint/Rehab	SF-030013	12			37,941	7,526	512	1,000	28,903	37,066	875					37,941
SF	SFMTA	Transit	SFMTA: Train Control & Trolley Signal Rehab/Replace	Maint/Rehab	SF-050024	8			40,332	8,490	730	6,000	25,112	30,957	9,375					40,332
SF	SFMTA	Transit	SFMTA: Escalator Rehabilitation	Maint/Rehab	SF-050026	7	320		19,970	6,440			13,850	17,198		3,092				20,290
SF	SFMTA	Transit	Light Rail Vehicle Overhaul Program	Maint/Rehab	SF-050034	6	706		46,478	3,808	1,335	21,473	20,569	29,372	5,900	5,900	6,012			47,184
SF	SFMTA	Transit	Central Control - Facility Replacement	Maint/Rehab	SF-070007	4	7,525		43,205	873		46,500	3,357	33,730	10,000	7,000				50,730
SF	SFMTA	Transit	SFMTA: Trolley Coach Replacement	Maint/Rehab	SF-070045	6			89,252	34,615			54,637	43,487	25,000	20,765				89,252
SF	SFMTA	Transit	SFMTA: Rehab 170 Neoplans	Maint/Rehab	SF-070046	5			15,890		1,258	4,800	9,832	11,090	4,800					15,890
SF	SFMTA	Transit	SF Muni - Preventive Maintenance	Maint/Rehab	SF-090031	3			13,285	1,750			11,535	13,285						13,285

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(All funding shown in thousands of dollars)

San Francisco County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total	
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SF	SFMTA	Transit	SFMTA: Paratransit Vehicle Replacements	Maint/Rehab	SF-090035	2			3,877	1,931			1,945	654	2,015	1,208				3,877
SF	SFMTA	Transit	SFMTA: Motor coach replacement- 45 NABI buses	Maint/Rehab	SF-090043	2			36,436	16,436			20,000	357	35,757		321			36,436
SF	SFMTA	Transit	SF Muni Rail Replacement Program. Part B	Maint/Rehab	SF-95037B	7	1,500		93,121	19,676	2,091	4,000	68,855	77,071	17,550					94,621
SF	SFMTA	Transit	SFMTA: Cable Car Vehicle Renovation Program	Maint/Rehab	SF-970073	16			18,508	2,840	1,879	125	13,663	17,130	1,378					18,508
SF	SFMTA	Transit	SFMTA: Trolley Overhead Recon. Program	Maint/Rehab	SF-970170	19	1,250		167,263	31,369	7,019	4,683	125,442	150,963	17,550					168,513
SF	SFMTA	Transit	Islais Creek Motor Coach Facility	Maint/Rehab	SF-990004	12	4,190		72,644	44,219	400	4,458	27,756	76,834						76,834
SF	SFMTA	Transit	SFMTA: Historic Rail Car rehabilitation	Maint/Rehab	SF-99T005	17			70,960	13,527	10,000	276	47,158	58,460	12,500					70,960
SF	SFMTA	Transit	SFMTA: ADA Paratransit operating support	Operations	SF-990022	13			192,890	147,338			45,552	150,092	13,787	9,670	9,670	9,670		192,890
SF	SFMTA	Transit	SFMTA: TEP Capital Implementation Program	SystMgmt	SF-090032	3	500		7,124	2,725			4,899	6,124	500				1,000	7,624
SF	SFMTA	Transit	Global Positioning System	SystMgmt	SF-990003	14			19,427	3,654	11,283		4,489	19,427						19,427
SF	TBJPA	Transit	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Expansion	SF-050002	5	29,796	45,240	562,000	253,052	6,984		377,000	62,596	12,440				562,000	637,036
SF	TBJPA	Transit	Transbay Transit Center - TIFIA Loan Debt Service	Expansion	SF-070029	4			1,184,902	1,184,902									1,184,902	1,184,902
SF	TBJPA	Transit	Transbay Term/Caltrain Downtown Ext - Ph.1	Maint/Rehab	SF-010015	12	285,662	79,838	1,223,276	588,181	204,400	160,153	636,042	880,510	6,812		63,826	23,881	613,747	1,588,776
Totals for San Francisco County							852,761	289,311	8,650,085	6,124,441	251,687	1,167,485	2,248,545	3,121,555	535,180	406,436	613,204	133,058	4,982,725	9,792,157

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San Mateo County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total	
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SM	Atherton	Local Rd	Atherton Channel Trail and Bridge	Expansion	SM-050045	5			132	27		105			132					132
SM	BART	Transit	Daly City BART Station Improvements	Enhancement	SM-070030	4	200		1,090	390		900		390		200	700			1,290
SM	BART	Transit	BART: Preventive Maintenance	Maint/Rehab	SM-050005	7			30,439	4,917		25,522		14,689	15,749					30,439
SM	Belmont	State Hwy	US 101 Belmont Bike/Ped Bridge	Expansion	SM-070005	6			8,230			992	7,238	8,230						8,230
SM	Brisbane	Local Rd	Bayshore Corridor North South Bikeway	Enhancement	SM-090041	2			803			803			803					803
SM	Brisbane	State Hwy	US 101/Candlestick Interchange	Enhancement	SM-090004	2	500	1,500	13,000	15,000				1,500	500	1,500			11,500	15,000
SM	CCAG	Local Rd	San Mateo County Traffic Incident Management	Operations	SM-070037	6	3,767	50	22,000	4,450		21,000	367	5,777	20,040					25,817
SM	CCAG	Local Rd	San Mateo Countywide ITS Improvements	SystMgmt	SM-070002	4			1,977			1,977					1,977			1,977
SM	CCAG	State Hwy	Dumbarton Bridge to US101 Connection Study	Other	SM-070029	4	478			100		378				478				478
SM	Caltrain	Transit	Caltrain grade separation program	Enhancement	SM-090021	2	27,389	2,040	135,571	95,379		63,005	6,615	141,995	23,005					165,000
SM	Caltrain	Transit	South SF Station Improvement Project	Expansion	SM-030030	10	10,280		17,944	20,000		8,224		10,280					17,944	28,224
SM	Caltrain	Transit	Caltrain Express: Phase 2	Expansion	SM-070008	3	39,700		328,800	168,825		17,009	182,666	6,359	5,000	3,700	4,450		348,991	368,500
SM	Caltrain	Transit	Diridon Stn:Track/Signal/Term Rehab Upgrade	Maint/Rehab	JPB991001	12			30,740	1,165		2,606	26,969	30,740						30,740
SM	Caltrain	Transit	Tilton-Poplar Grade Separation	Maint/Rehab	SM-010054	11	5,340		12,445	2,090		15,695		6,785		11,000				17,785
SM	Caltrain	Transit	Rapid Rail Related Projects Pt. II	Maint/Rehab	SM-030014	14			17	4		13		17						17
SM	Caltrain	Transit	Signal Replacement and Upgrade Program	Maint/Rehab	SM-070033	3			1,848	370		1,478		1,848						1,848
SM	Caltrain	Transit	Caltrain Systemwide Station Improvements	Maint/Rehab	SM-070034	3			1,500	300		1,200		1,500						1,500
SM	Caltrain	Transit	Caltrain Bridge Rehabilitation Program	Maint/Rehab	SM-070047	5			1,032	206		825		1,032						1,032
SM	Caltrain	Transit	Narrow Banding Project	Maint/Rehab	SM-090001	2			2,593	2,153		440		2,593						2,593
SM	Caltrain	Transit	Caltrain: Preventive Maintenance	Maint/Rehab	SM-090025	3			2,471	494		1,977		2,471						2,471
SM	Caltrain	Transit	Caltrain: ADA Operating Set-aside	Operations	SM-050040	11			1,443	1,443				1,443						1,443
SM	Caltrain	Transit	Caltrain: Systemwide Security	Other	SM-030010	12			13,335	1,517		2,818	9,000	13,335						13,335
SM	Caltrain	Transit	VMS-PA Systems Integration	SystMgmt	SM-070032	3			1,100	220		880		1,100						1,100
SM	Caltrans	State Hwy	San Mateo County: Install TMS Elements	Enhancement	SM-090023	2	360	98	2,880			458	2,880	3,338						3,338
SM	Caltrans	State Hwy	I-280 Wildlife Connectivity Research	Enhancement	SM-110004	1	468			86		382				468				468
SM	Caltrans	State Hwy	US 101 Auxiliary Lanes - 3rd to Millbrae	Expansion	SM-010031	13	8,410	3,440	176,390	117,706		67,703	2,831	188,207		33				188,240

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San Mateo County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total		
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
SM	Caltrans	State Hwy	US 101 Auxiliary Lanes - Marsh Road to SCL County	Expansion	SM-030001	10	13,725	5,248	92,258	35,368		74,221	1,642	18,973	92,258						111,231
SM	Caltrans	State Hwy	US 101 / Broadway Interchange Improvement	Expansion	SM-050028	5	7,818	5,400	45,800	54,800		4,218			13,218		45,800				59,018
SM	Caltrans	State Hwy	SR 92 Slow Vehicle Lane Improvements	Expansion	SM-990003	11	14,359	4,781	9,500	9,500		19,140		6,600					22,040		28,640
SM	Caltrans	State Hwy	I-280/I-380 I/C Local Access Improvements	Expansion	SM-991118	8	871	195	2,759	1,700			2,125	3,825							3,825
SM	Caltrans	State Hwy	SR 1 Devils Slide Bypass	Maint/Rehab	SM-979013	13	1,262	3,636	317,968	750			322,116	322,866							322,866
SM	Caltrans	State Hwy	SR 82-El Camino Real Signal Coordination	SystMgmt	SM-070003	5	840		6,295			7,135		840	6,295						7,135
SM	Daly City	State Hwy	SR 82 Daly City-Mission St. Pedestrian Imps.- Ph I	Enhancement	SM-050046	10	494		2,138	324			2,308	2,631	1						2,632
SM	East Palo Alto	Local Rd	US 101 University Ave Overpass Bike/Ped Facility	Expansion	SM-070006	3	272	68	2,059	512			1,887		340	2,059					2,399
SM	East Palo Alto	Local Rd	Bay Rd Improvement Phase II & III	Maint/Rehab	SM-070004	3	1,424	1,346	9,109	2,376			9,503		2,770	9,109					11,879
SM	Foster City	Local Rd	Triton Drive Widening	Expansion	SM-090005	2	150		700	850				150	700						850
SM	Foster City	State Hwy	State Route 92/Chess Drive - Ramp Widening Project	Expansion	SM-090006	2	500	500	1,500	2,500					500	500	1,500				2,500
SM	Half Moon Bay	State Hwy	Highway 1 Median Landscaping	Enhancement	SM-090044	3			363	140		223		363							363
SM	MTC	Local Rd	Regional Planning Activities and PPM - San Mateo	SystMgmt	SM-090024	6	3,671		2,474	1,231		2,671	2,243	2,934	460	690	1,353	353	355		6,145
SM	MTC	Transit	Public Transportation Workshops	Operations	SM-070023	4			75	41			34	75							75
SM	MTC	Transit	San Mateo County Transportation Assistance Prog	Operations	SM-070024	4			284	264			20	284							284
SM	MTC	Transit	Fair Oaks Community Shuttle	Operations	SM-070025	5			611	482			129	611							611
SM	Millbrae	Local Rd	US 101 Millbrae Ave Bike/Ped Bridge	Expansion	SM-050053	5	1,062		11,400	11,550			912		1,062					11,400	12,462
SM	Millbrae	State Hwy	El Camino Real & Victoria Ave Pedestrian Crossing	Enhancement	SM-090017	2			405	50		355			405						405
SM	Pacifica	State Hwy	SR 1 - Fassler to West Port Drive Widening	Expansion	SM-050001	4	4,000	8,200	25,100	30,400		6,900		1,250	12,450		18,200			5,400	37,300
SM	Pacifica	State Hwy	SR1 San Pedro Creek Bridge Replacement	Maint/Rehab	SM-050052	8	1,025		7,247	2,040		3,000	3,232	1,025	2,297	4,950					8,272
SM	Redwood City	Local Rd	Blomquist Street Extension	Expansion	SM-090007	2	100		4,900	5,000						100	1,000		3,900		5,000
SM	Redwood City	State Hwy	Redwood City - El Camino Real/Broadway Streetscape	Enhancement	SM-070001	9	20		1,245	103			1,162	1,265							1,265
SM	SMCTA	Local Rd	Widen Woodside Rd from 4 to 6 lanes btw ECR and BW	Expansion	SM-090011	2	1,300	500	6,000	7,800				700		1,100			6,000		7,800
SM	SMCTA	Local Rd	Replace San Pedro Creek Bridge over Hwy 1	Maint/Rehab	SM-090012	2	500	1,000	1,200	2,700					500	1,000	1,200				2,700
SM	SMCTA	State Hwy	SR 92 Shoulder Widening & Curve Correction	Expansion	SM-010002	12			5,629	5,629									629	5,000	5,629
SM	SMCTA	State Hwy	US 101 / Woodside Interchange Improvement	Expansion	SM-050027	4	9,800	3,000	37,500	50,300				1,300	3,400	8,100			37,500		50,300

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San Mateo County

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
SM	SMCTA	State Hwy	Construct WB lane on Rte 92	Expansion	SM-090003	2	7,300	15,000	35,200	57,500						1,300	21,000	35,200		57,500	
SM	SMCTA	State Hwy	US 101 Aux lanes from Sierra Point to SF Cnty Line	Expansion	SM-090009	2	1,300	800	4,300	6,400					300	500	500	800	4,300		6,400
SM	SMCTA	State Hwy	Improve Rte 92 from SM Bridge to I-280	Expansion	SM-090013	2	4,200	16,800	59,000	80,000					4,200			16,800	59,000		80,000
SM	SMCTA	State Hwy	Route 1 improvements in Half Moon Bay	Expansion	SM-090015	3	300	50	6,200	6,550					300	50				6,200	6,550
SM	SMCTA	State Hwy	US 101 Aux lanes from San Bruno Ave to Grand Ave	Expansion	SM-090016	2	7,600	2,000	36,400	46,000					1,000	2,600	6,000		36,400		46,000
SM	SMCTA	State Hwy	US 101 / Willow Road Interchange Reconstruction	Other	SM-010047	13	8,465	4,000	41,343	28,837			24,971		3,965		8,500	41,343			53,808
SM	SMCTA	State Hwy	I-280/Route 1 interchange safety improvements	SystMgmt	SM-090010	2	4,600	10,000	69,300	83,900					4,600			1,000	78,300		83,900
SM	SMCTA	State Hwy	Improve US 101 operations near Rte 92	SystMgmt	SM-090014	2	8,300	1,600	17,100	27,000					1,300		3,000		22,700		27,000
SM	SMCTA	Transit	Dumbarton Rail Service (PE and ROW only)	Expansion	SM-050002	5	184,988	116,048		257,136	43,900				25,884		62,843		46,309	166,000	301,036
SM	SSF	State Hwy	Utah Avenue (Produce Avenue) Overcrossing	Expansion	SM-110003	1	1,080		14,730	15,810						300	510	1,000		14,000	15,810
SM	SamTrans	State Hwy	SR 82 - El Camino Real Grand Boulevard Initiative	Enhancement	SM-050051	8	875		3,119	1,256			2,738		875	3,119					3,994
SM	SamTrans	Transit	Redi-Wheels Expansion Vehicles	Expansion	SM-110001	1			215	166			49		215						215
SM	SamTrans	Transit	SAMTRANS: Preventive Maintenance	Maint/Rehab	SM-030023	16			36,091	6,648	79		29,364		22,690	13,401					36,091
SM	SamTrans	Transit	SamTrans - Replacement of the 1993 Gillig Fleet	Maint/Rehab	SM-050036	13			69,345	23,289			900	45,156	69,345						69,345
SM	SamTrans	Transit	Facility/Equipment Rehabilitation/Replacement	Maint/Rehab	SM-070049	6			300	60			240		300						300
SM	SamTrans	Transit	SAMTRANS: Service Support Vehicles	Maint/Rehab	SM-090019	5			322	64			258		322						322
SM	SamTrans	Transit	SamTrans: Replacement of 10 Paratransit Minivans	Maint/Rehab	SM-090042	2			505	101			404		505						505
SM	SamTrans	Transit	SAMTRANS: ADA Paratransit Operating Subsidy.	Operations	SM-990026	20			3,474	696			2,778		2,105	1,368					3,474
SM	San Bruno	Local Rd	San Bruno: Various Resurfacing & Overlays	Maint/Rehab	SM-090052	2			959	300			659		959						959
SM	San Bruno	State Hwy	SR 82 El Camino Real: Grand Boulevard Initiative	Enhancement	SM-070031	6			1,079	300			779		1,079						1,079
SM	San Carlos	State Hwy	US101/Holly Interchange modification	SystMgmt	SM-090008	2	500		2,500	3,000					500			2,500			3,000
SM	San Mateo	Local Rd	Smart Corridor Initial Implementation Project	Operations	SM-090054	2			1,940	940			1,000		1,940						1,940
SM	San Mateo Co	Local Rd	San Mateo County Bike and Ped. Enhancements	Enhancement	SM-090020	4			200				200		200						200
SM	WETA	Transit	Redwood City Ferry Service	Expansion	SM-110002	1			15,000	15,000								15,000			15,000
Totals for San Mateo County							389,593	207,300	1,820,920	1,324,205	43,979	340,109	709,519	939,358	235,721	124,122	157,891	187,991	772,730	2,417,813	

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Solano County

Co	Sponsor	System	Project Title	Purpose	TIP ID	Ver	Programmed Funding by Phase			Programmed Funding by Authority				Programmed Funding by Fiscal Year					Total	
							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SOL	Benicia	Local Rd	Benicia: Various Streets OL and Patching (STP LSR)	Maint/Rehab	SOL110015	1	50		420	99			371	50	420					470
SOL	Benicia	Transit	Military/Southampton & Military/First Intermodal	Expansion	SOL010031	8	316	170	2,514		3,000			92	394			2,514		3,000
SOL	Benicia	Transit	Van Replacement: Purchase (2) Cut-Aways	Maint/Rehab	SOL050035	4			168	34			134	168						168
SOL	Benicia	Transit	Replacement of One Cutaway Vehicle	Maint/Rehab	SOL070030	3			73	15			59	73						73
SOL	Benicia	Transit	Replacement of Two Minivans	Maint/Rehab	SOL070031	3			100	20			80	100						100
SOL	Benicia	Transit	Preventive Maintenance	Maint/Rehab	SOL070032	3			26	5			21	26						26
SOL	Benicia	Transit	Shop Equipment	Maint/Rehab	SOL070033	3			100	20			80	100						100
SOL	Benicia	Transit	Purchase of Administrative Car	Maint/Rehab	SOL070034	3			27	5			22	27						27
SOL	Benicia	Transit	Shop Truck Replacement	Maint/Rehab	SOL070035	3			40	8			32	40						40
SOL	Benicia	Transit	Benicia Breeze Maintenance Facility	Maint/Rehab	SOL070036	3			550	110			440	550						550
SOL	Benicia	Transit	Security Cameras on Buses	Maint/Rehab	SOL070037	3			90	18			72	90						90
SOL	Benicia	Transit	GFI Genfare Fare Collection System	Maint/Rehab	SOL070038	3			65	13			52	65						65
SOL	Benicia	Transit	Radio Equipment	Maint/Rehab	SOL070039	3			40	8			32	40						40
SOL	Benicia	Transit	Benicia Indust. Park Multi-Modal Transit Area Plan	Other	SOL110008	1	125				125				125					125
SOL	Caltrans	State Hwy	SR 12 Truck Climbing Lane	Expansion	SOL050005	5	3,928	2,314	18,771			25,013		25,013						25,013
SOL	Caltrans	State Hwy	Suisun Valley Rd Bridge Replacement	Expansion	SOL050006	10	430	100	3,450	457		3,523		430	100				3,450	3,980
SOL	Caltrans	State Hwy	I-80 Alamo Creek On-Ramp and Bridge Widening	Expansion	SOL070002	3	1,073	5	2,846		3,924			3,924						3,924
SOL	Caltrans	State Hwy	I-80/I-680 Aux Lanes Improvement Landscaping	Other	SOL050003	6	700	60	1,784		2,544					760	1,784			2,544
SOL	Caltrans	State Hwy	I-80/I-680 Mitigation Landscaping	Other	SOL070014	3	50				50			50						50
SOL	Dixon	Local Rd	Parkway Blvd/UPRR Grade Separation	Expansion	SOL050009	6	1,550	1,539		786		2,303		1,550	1,539					3,089
SOL	Dixon	State Hwy	I-80 / Pedrick Road Interchange Modification	Other	SOL050007	4	350	500	1,500	2,350					350	500			1,500	2,350
SOL	Dixon	Transit	Dixon Multimodal Transp. Center	Expansion	SOL030001	9	1,973		975	100		1,973	875	2,948						2,948
SOL	FHWA	Local Rd	San Pablo Bay Entrance Rehabilitation	Maint/Rehab	SOL030015	6	75		550			625		625						625
SOL	Fairfield	Local Rd	Linear Park Alternate Route: Nightingale Drive	Expansion	SOL110013	1	30		250	59		221		280						280
SOL	Fairfield	Local Rd	McGary Road Safety Improvements	Maint/Rehab	SOL090004	4	100		2,800	900		2,000		2,900						2,900
SOL	Fairfield	Local Rd	Fairfield: Various Streets Overlay (2011 STP LSR)	Maint/Rehab	SOL110010	1	50		1,548	228		1,370		50	1,548					1,598

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SOL	Fairfield	Transit	Fairfield/Vacaville Intermodal Rail Station	Expansion	SOL030002	17	4,918	2,790	31,892	1,161	20,996	14,535	2,908	4,416	3,492	18,000	13,692			39,600
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 3	Expansion	SOL110007	1	1,000		5,273		5,500		773	773	5,500					6,273
SOL	Fairfield	Transit	Fairfield Transportation Center - Phase 2	Expansion	SOL991068	14	30	1,178	7,284	7,110		172	1,210	8,492						8,492
SOL	Fairfield	Transit	Fairfield - Fareboxes Purchase & Implementation	Maint/Rehab	SOL090008	2			172				172	172						172
SOL	Fairfield	Transit	Fairfield Transit: Operating Assistance	Operations	SOL010006	15			35,016	12,403			22,613	29,393	5,623					35,016
SOL	MTC	Local Rd	Regional Planning Activities and PPM - Solano	SystMgmt	SOL090006	8	2,019		2,447	281		2,019	2,166	3,036	589	229	229	192	191	4,466
SOL	MTC	State Hwy	I-80 Express Lanes (Vacaville)	Expansion	SOL110001	1	600	10,000	180,600	190,600		600		600					190,600	191,200
SOL	MTC	State Hwy	I-80 HOV conversion to Express Lanes (Fairfield)	Expansion	SOL110002	1	500		39,600	39,600		500		500					39,600	40,100
SOL	MTC	Transit	Solano County Kids Shuttle	Expansion	SOL070017	4			150	90			60	150						150
SOL	MTC	Transit	Fairfield Transportation Assistance	Operations	SOL070016	4			64	38			26	64						64
SOL	Rio Vista	Local Rd	Rio Vista - Signage Improvement Program	Maint/Rehab	SOL070019	6	11		261	63			209	272						272
SOL	STA	Local Rd	I-80 Reliever Route: Jepson Parkway	Expansion	SOL090007	4	4,049	4,708	58,491	47,348		2,077	17,823	67,248						67,248
SOL	STA	Local Rd	Jepson: Vanden Road from Peabody to Leisure Town	Expansion	SOL110003	1	4,900	3,800	30,457	133		38,494	530	2,500	6,200				30,457	39,157
SOL	STA	Local Rd	Jepson: Walters Rd Ext - Peabody Rd Widening	Expansion	SOL110004	1	1,454	1,304	10,673	12,801		630		1,454					11,977	13,431
SOL	STA	Local Rd	Jepson: Leisure Town Road from Vanden to Alamo	Expansion	SOL110005	1	1,133	1,016	8,318	9,976		491		491	642				9,334	10,467
SOL	STA	Local Rd	Jepson: Leisure Town Road from Alamo to Orange	Expansion	SOL110006	1	995	893	7,306	8,809		200	185	431		564			8,199	9,194
SOL	STA	State Hwy	I-80/I-680/SR 12 Interchange Project	Expansion	SOL070020	4	51,036	26,525	73,264		106,400	44,425		32,700	33,336	84,789				150,825
SOL	STA	State Hwy	EB I-80 Cordelia Truck Scales Relocation Project	Expansion	SOL090003	3	23,500	3,000	74,400		49,800	51,100		23,500	3,000	74,400				100,900
SOL	STA	Transit	Park/Industrial Park and Ride Facility	Expansion	SOL050030	4	75	300	1,100	350	1,125			1,475						1,475
SOL	STA	Transit	Eastern Solano / SNCI Rideshare Program	Other	SOL991066	14	532		907	169			1,270	936	503					1,439
SOL	Solano County	Local Rd	Cordelia Hills Sky Valley	Expansion	SOL070012	5	175	2,475	50	540			2,160	175		2,475	50			2,700
SOL	Solano County	Local Rd	Travis AFB: South Gate Improvement Project	Expansion	SOL070021	9	187	153	3,147	245			3,242	187			153	3,147		3,487
SOL	Solano County	Local Rd	Travis AFB: North Gate Impr. Project	Expansion	SOL070048	4	558		4,050	4,161			447	187		371			4,050	4,608
SOL	Solano County	Local Rd	Vacaville-Dixon Bicycle Route (Phase 5)	Expansion	SOL090035	2	362			112			250		362					362
SOL	Solano County	Local Rd	Solano County - 2011 Pavement Overlay Program	Maint/Rehab	SOL090027	2			2,042	235			1,807		2,042					2,042
SOL	Solano County	Local Rd	Solano County: STP Overlay 2012	Maint/Rehab	SOL110017	1	50			50					50					50

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future	
SOL	Solano County	State Hwy	Redwood-Fairgrounds Dr Interchange Imps (Study)	Expansion	SOL090015	2	1,500			300			1,200		1,500						1,500
SOL	Suisun City	Local Rd	Grizzly Island Trail - Phase 1	Expansion	SOL110012	1	300	1,764		50			2,014		300	1,764					2,064
SOL	Suisun City	Local Rd	Suisun City: Pintail Drive Resurfacing	Maint/Rehab	SOL110011	1	15	479		57			437		494						494
SOL	Vacaville	Local Rd	Ulatis Creek Bike Path - Allison to I-80	Enhancement	SOL070029	3	361	200	850	1,242			169		191					1,220	1,411
SOL	Vacaville	Local Rd	Davis Street Widening	Expansion	SOL090002	2	130		1,230	1,360					130	1,230					1,360
SOL	Vacaville	Local Rd	Vacaville: Various Streets Overlay (C1 STP LS&R)	Maint/Rehab	SOL110016	1	120		1,496	292			1,324		120	1,496					1,616
SOL	Vacaville	Local Rd	Jepson Parkway Gateway Enhancements	Other	SOL050057	5	120		230			350		120	230						350
SOL	Vacaville	Local Rd	Ulatis Creek Bike Path - Ulatis to Leisure Town	Other	SOL070026	3	156	203	712	224			847		74	285	712				1,071
SOL	Vacaville	State Hwy	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Operations	SOL090001	2	240		1,300	1,540					240	1,300					1,540
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 1	Expansion	SOL050013	9	1,160	3,433	6,339	1,876	5,500		3,556		10,932						10,932
SOL	Vacaville	Transit	Vacaville Intermodal Station - Phase 2	Expansion	SOL110009	1	2,077		7,923	8,050			1,950		975	1,102				7,923	10,000
SOL	Vacaville	Transit	Vacaville: Replace 5 Medium-Duty CNG Buses	Maint/Rehab	SOL090026	3			2,270	454			1,816		2,270						2,270
SOL	Vacaville	Transit	Vacaville: Bus maintenance facility upgrades	Maint/Rehab	SOL950024	10			1,699	563			1,136		1,699						1,699
SOL	Vacaville	Transit	Vacaville: Purchase bus shelters	Maint/Rehab	SOL97AM70	10			882	169			713		382	500					882
SOL	Vacaville	Transit	Vacaville Transit: Operating Assistance	Operations	SOL010007	13			8,893	3,660			5,233		7,677	1,216					8,893
SOL	Vacaville	Transit	Purchase Transit Equipment - Fareboxes and Tools	Operations	SOL991099	13	140		283	102			321		423						423
SOL	Vacaville	Transit	Vallejo Transit: AVL/Annunciator Technology	SystMgmt	SOL010035	9			1,209	242			967		1,209						1,209
SOL	Vallejo	Local Rd	Vallejo: Downtown Streetscape	Enhancement	SOL050048	7	664		4,384	319		664	4,065		3,771	1,277					5,048
SOL	Vallejo	Local Rd	Vallejo: Various Streets Overlay (2011 STP LS&R)	Maint/Rehab	SOL110014	1	50		1,802	257			1,595		50	1,802					1,852
SOL	Vallejo	State Hwy	I-80 / American Canyon Rd overpass Improvements	Expansion	SOL990018	7			5,230	5,230								200	5,030		5,230
SOL	Vallejo	Transit	Vallejo Curtola Transit Center	Expansion	SOL050012	5	705		11,295		12,000				705		11,295				12,000
SOL	Vallejo	Transit	Vallejo Ferry Terminal (Intermodal Station)	Expansion	SOL950035	23	6,000	9,001	64,129	14,264	28,984	14,661	21,220		57,480	13,000	8,649				79,130
SOL	Vallejo	Transit	Vallejo Transit: 54 Catalyst Devices Acquisitions	Maint/Rehab	SOL010033	8			1,868	135	326		1,407		1,868						1,868
SOL	Vallejo	Transit	Vallejo Transit: Preventive Maintenance	Maint/Rehab	SOL030019	12			11,029	2,204	376		8,449		11,029						11,029
SOL	Vallejo	Transit	Vallejo Transit: Ferry Fueling Facility	Maint/Rehab	SOL030021	5			2,500		500		2,000		2,500						2,500
SOL	Vallejo	Transit	Vallejo Transit: Ferry Fixed Guideway Connectors	Maint/Rehab	SOL030023	5			1,724	260	85		1,379		1,724						1,724

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SOL	Vallejo	Transit	Vallejo Station - Pedestrian Links	Maint/Rehab	SOL050023	4			2,340	269			2,071	2,340						2,340
SOL	Vallejo	Transit	Vallejo Transit: Replace 5 1983 40' RTS buses	Maint/Rehab	SOL050038	5			2,366	427	234		1,705	2,366						2,366
SOL	Vallejo	Transit	Vallejo Transit: Replace 10 Paratransit Vans	Maint/Rehab	SOL050039	5			1,170	210	121		839	1,170						1,170
SOL	Vallejo	Transit	Vallejo Transit: Replace Buses	Maint/Rehab	SOL050040	7			11,597	2,253	333		9,011	11,597						11,597
SOL	Vallejo	Transit	Replacement - Rolling Stock Diesel Electric	Maint/Rehab	SOL050047	5			1,279	256			1,023	1,279						1,279
SOL	Vallejo	Transit	Vallejo Transit: Bus Shelters	Maint/Rehab	SOL050050	4			125	25			100	125						125
SOL	Vallejo	Transit	Ferry Terminal Maintenance Dredging	Maint/Rehab	SOL070025	3			900	180			720	900						900
SOL	Vallejo	Transit	Office Equipment	Maint/Rehab	SOL070040	3			168	34			134	168						168
SOL	Vallejo	Transit	Service Vehicles	Maint/Rehab	SOL070041	3			60	12			48	60						60
SOL	Vallejo	Transit	Fixed/Heavy Equipment	Maint/Rehab	SOL070042	3			392	78			314	392						392
SOL	Vallejo	Transit	Maintenance/Operating Facilities	Maint/Rehab	SOL070043	3			683	137			546	683						683
SOL	Vallejo	Transit	Revenue Vehicle Rehabilitation	Maint/Rehab	SOL070044	3			410	82			328	410						410
SOL	Vallejo	Transit	Vallejo: Ferry Mid-Life Rehab	Maint/Rehab	SOL090011	2			14,080	2,816			11,264	14,080						14,080
SOL	Vallejo	Transit	Vallejo Transit: Communication Upgrades	Maint/Rehab	SOL090028	2			2,160	432			1,728	2,160						2,160
SOL	Vallejo	Transit	Vallejo Transit: Bus Radio Replacement	Maint/Rehab	SOL090029	2			118	24			94	118						118
SOL	Vallejo	Transit	Vallejo Transit: Public Address System Upgrade	Maint/Rehab	SOL090032	2			35	7			28	35						35
SOL	Vallejo	Transit	Vallejo: Bus Maintenance Facility Renovation	Maint/Rehab	SOL090033	2			1,000	200			800	1,000						1,000
SOL	Vallejo	Transit	Bus Replacement/Expansion (Alternative Fuel)	Maint/Rehab	SOL090034	2			625	125			500	625						625
SOL	Vallejo	Transit	Vallejo Ferry Maintenance Facility	Maint/Rehab	SOL991032	18	75	7,720	720		5,296	1,778	3,495	4,300						7,795
SOL	Vallejo	Transit	Vallejo: Bus Maintenance Facility Rehab	Maint/Rehab	SOL991055	11	107	1,918	426	234		1,364	2,025							2,025
SOL	Vallejo	Transit	Vallejo Transit: ADA Paratransit Operating Subsidy	Operations	SOL990040	17		8,950	1,793			7,157	8,144	806						8,950
SOL	Vallejo	Transit	Vallejo Transit: Vault Receiver Replacement	Other	SOL090030	2		110	22			88	110							110
SOL	Vallejo	Transit	Vallejo Transit: Replace Bill Counter	Other	SOL090031	2		10	2			8	10							10
Totals for Solano County							122,805	75,666	815,386	394,890	235,638	209,719	173,610	374,771	94,240	208,594	14,884	7,837	313,531	1,013,857

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							PE	ROW	CON	Local	Regional	State	Federal	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14		Future
SON	Caltrans	Local Rd	Mark West Creek Bridge	Expansion	SON05000	9	825	60	5,000	165			5,720	825	60				5,000	5,885
SON	Caltrans	Local Rd	King Ridge Rd. Bridge Rehab. Project	Maint/Rehab	SON07002	5	250	35	1,503				1,788		250				1,538	1,788
SON	Caltrans	Local Rd	Son 101 HOV - Santa Rosa Bike/Ped Beautification	Other	SON05000	5		1,006	4,688				5,694	5,694						5,694
SON	Caltrans	State Hwy	Watershed Awareness Signs	Enhancement	SON11000	1	23	5	113	21			120		28	113				141
SON	Caltrans	State Hwy	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Expansion	SON01000	16	2,613	173	2,180				4,966	2,786					2,180	4,966
SON	Caltrans	State Hwy	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	Expansion	SON95000	14	11,775	8,070	69,870	20,000			69,715	89,715						89,715
SON	Caltrans	State Hwy	Son 101 HOV - SR 12 to Steele Lane	Expansion	SON99000	19	6,300	9,830	117,692	16,811			102,986	14,025	133,822					133,822
SON	Healdsburg	Local Rd	Healdsburg Foss Creek Bicycle/Ped Pathway	Expansion	SON05001	5	314		2,194	974			1,534	2,508						2,508
SON	MTC	Local Rd	Regional Planning Activities and PPM - Sonoma	SystMgmt	SON09000	6	2,568		2,342	231		2,568	2,111	2,949	607	607	747			4,910
SON	MTC	Transit	Roseland Route 19 - New Bus Service	Operations	SON07002	7			1,671	1,059			613	1,671						1,671
SON	NBFS	Transit	Ferry Service to Port Sonoma	Expansion	SON07001	3	23,171			3,862			19,309		23,171					23,171
SON	Petaluma	Transit	Petaluma Transit: Preventive Maintenance	Maint/Rehab	SON09000	4			313	67			245	313						313
SON	Petaluma	Transit	Petaluma Transit Bus Replacement - (2) 30' Diesel	Maint/Rehab	SON09001	3			928	186			742	796	132					928
SON	Petaluma	Transit	Petaluma Transit Bus Replacement - (1) Cutaway Van	Maint/Rehab	SON09001	3			110	22			88	110						110
SON	Petaluma	Transit	Petaluma Paratransit: 2 Van Replacement	Maint/Rehab	SON09002	2			226	45			181	226						226
SON	Petaluma	Transit	Petaluma Transit: Electronic Fareboxes	Operations	SON09003	2			150	30			120	150						150
SON	Rohnert Park	Local Rd	Rohnert Park: Various Streets Rehabilitation	Maint/Rehab	SON09002	2	97		1,275	503			869	1,372						1,372
SON	Rohnert Park	Local Rd	Copeland Creek Bike Path Reconstruction	Maint/Rehab	SON09003	3	140		600	70			670		140	600				740
SON	Rohnert Park	Local Rd	Rohnert Park - City Center Plaza Pedestrian Imps	Other	SON07000	4	200		1,629	679			550	600	1,829					1,829
SON	SMART	Transit	Sonoma Marin Area Rail Corridor	Expansion	SON09000	3	68,350	34,750	387,766	384,929	25,200	65,000	15,736	94,848	69,537	77,450	32,250	116,250	100,530	490,866
SON	Santa Rosa	Local Rd	Sixth Street Bicycle and Pedestrian Linkage	Enhancement	SON09003	3			1,067	375			692	1,067						1,067
SON	Santa Rosa	Local Rd	Farmers Lane Extension	Expansion	SON09000	2		10,437	36,463	46,900				437	10,000	18,563			17,900	46,900
SON	Santa Rosa	Local Rd	Santa Rosa: Mission Blvd/Range Ave Pavement Rehab	Maint/Rehab	SON09003	3	249		2,059	1,467			841	1,090	1,218					2,308
SON	SantaRosa Bus	Transit	Santa Rosa City Bus: Bus Stop Enhancements	Enhancement	SON03001	13			301	66			234	254	47					301
SON	SantaRosa Bus	Transit	Downtown Transit Mall Connectivity Improvements	Enhancement	SON07001	4	250		2,108	622			1,736	2,358						2,358
SON	SantaRosa Bus	Transit	Santa Rosa City Bus Hybrid Electric Bus Purchase	Expansion	SON07001	7			6,412	2,990	166	1,200	2,056	6,412						6,412

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SON	SantaRosa Bus	Transit	Hybrid Electric Bus Purchase (Replacement)	Maint/Rehab	SON07002	7			2,908	671		2,236		2,304	603					2,908	
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Preventative Maintenance	Maint/Rehab	SON09002	3			5,086	1,017		4,068		2,695	2,391					5,086	
SON	SantaRosa Bus	Transit	Santa Rosa CityBus: Operating Assistance	Operations	SON09002	3			7,909	3,954		3,954		5,272	2,636					7,909	
SON	SantaRosa Bus	Transit	Automated Vehicle Location System	SystMgmt	SON09000	2	360			72		288		360						360	
SON	Sebastopol	Local Rd	Sebastopol: Various Streets Overlays	Maint/Rehab	SON09001	2	58		740	148		650		798						798	
SON	Son Co Reg	Local Rd	Santa Rosa Creek Trail Reach F	Expansion	SON07000	3	15		785	250		550		800						800	
SON	Son Co Reg	Local Rd	Bodega Bay Trail Segments 1B and 1C	Expansion	SON07000	3	119		698	282		535		817						817	
SON	Son Co TA	Local Rd	Improve U.S. 101/Old Redwood Highway interchange	Expansion	SON09000	2	3,300	5,310	28,050	36,660				4,200		32,460				36,660	
SON	Son Co TA	Local Rd	Airport OC/IC- US 101	Operations	SON09000	2	4,920	6,388	35,392	46,700				11,308					35,392	46,700	
SON	Son Co TA	State Hwy	Son 101 HOV - Steele Lane to Windsor (North)	Expansion	SON01001	9	9,500	7,560	102,744	23,400		91,260	5,144	119,804							119,804
SON	Son Co TA	State Hwy	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Expansion	SON01002	10	13,407	8,333	117,100	46,590		92,250		115,890		150			22,800		138,840
SON	Son Co TA	State Hwy	US 101/East Washington I/C Reconfiguration	Expansion	SON05001	6	3,585	3,465	17,020	7,970		1,600	14,500	6,750	16,200		300	820			24,070
SON	Son Co TA	State Hwy	US 101 Marin/Sonoma Narrows (Sonoma)	Expansion	SON07000	8	22,577	12,480	337,643	318,758		50,437	3,505	34,947	35,510				302,243		372,700
SON	Son Co TA	State Hwy	HWY 101 HOV Lane 12/Steele - Follow-up College Ave	Expansion	SON11000	1	750	4,980	2,900	330		8,300		5,730	2,900						8,630
SON	Son Co Transit	Transit	Sonoma County Transit: Bus Stop Improvement	Enhancement	SON05002	10			81	18		63		65	16						81
SON	Son Co Transit	Transit	Sonoma Co Transit :Preventive Maintenance Program	Maint/Rehab	SON03000	15			9,583	1,933		7,650		8,036	1,547						9,583
SON	Son Co Transit	Transit	Sonoma County Transit: Replacement Bus Purchase	Maint/Rehab	SON07002	8			1,681	666		1,015		1,681							1,681
SON	Sonoma County	Local Rd	Sonoma County - Various Streets Rehabilitation	Maint/Rehab	SON05001	12	375		16,184	3,011		13,548		16,559							16,559
SON	Sonoma County	Local Rd	Replace Geysers Road Bridge 20C0005	Maint/Rehab	SON09000	4	500	100	5,000	57		585	4,958	500	100				5,000		5,600
SON	Sonoma County	Local Rd	Replace Chalk Hill Road Bridge 20C0242	Maint/Rehab	SON09002	2	250	200	6,000	29		711	5,710	250		200			6,000		6,450
SON	Sonoma County	Local Rd	Replace Lambert Road Bridge 20C0248	Maint/Rehab	SON09002	2	500	100	5,000	57		585	4,958	500	100	5,000					5,600
SON	Sonoma County	Local Rd	Replace West Dry Creek Road Bridge 20C0407	Maint/Rehab	SON09002	2	400	250	5,000	46		602	5,002	621		29			5,000		5,650
SON	Sonoma County	Local Rd	Sonoma County - FY 2010 Various Streets Rehab	Maint/Rehab	SON09002	3			2,696			2,696		2,696							2,696
SON	Windsor	Local Rd	Windsor Road Pedestrian Enhancements	Other	SON07000	4	6		264	35		235		270							270
SON	Windsor	Local Rd	Windsor - Old Redwood Hwy Pedestrian Linkages	Other	SON07000	5	78		325	90		68	245	403							403
Totals for Sonoma County							177,824	113,532	1,359,447	974,820	25,366	501,879	148,739	692,937	145,575	158,343	33,297	133,070	487,583	1,650,804	

Report Totals	4,226,029	2,434,086	49,112,635	26,842,506	1,912,170	18,120,355	8,897,719	25,710,096	4,368,135	3,074,040	2,287,021	1,380,666	18,952,793	55,772,750
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